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GRANTS REPORT



SAN FRANCISCO CITY HALL

CLEARINGHOUSE

OFFICE OF THE MAYOR

JULY 1975

OFFICE OF THE MAYOR

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G R A N T S R E P O R T

How Much of What Is In The Second City Budget

CLEARINGHOUSE

OFFICE OF THE MAYOR

JULY, 1975



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TABLE OF CONTENTS

Section	Page
PREFACE	V
A. INTRODUCTION	A
1. How the Information Is Intended To Be Used.	A-1
2. How Federal Grants Evolved.	A-2
3. How Grants Are Administered and Why the Clearinghouse Was Established.	A-6
4. Summary of Grants Information (with Figures and Tables)	A-10
5. Constraints Which Limit Use of the Information	A-37
B. GRANTS INFORMATION BY LOCAL CITY AGENCY	B-1
1. Index of Awards by Local City Agency	B-2
2. Index of Applications by Local City Agency	B-13
3. Awards	1*
4. Applications	1*

* Awards and Application sheets are independently numbered.

Section	Page
C. GRANTS INDICES BY FEDERAL OR STATE FUNDING SOURCE	C
1. Index of Awards to City Agencies by Federal (or State) Funding Source	C-1
2. Index of Applications to City Agencies by Federal (or State) Funding Source	C-13
D. GRANTS INDICES BY SERVICE DELIVERY AREA	D
1. Index of Awards By Service Delivery Area	D-1
2. Index of Applications By Service Delivery Area	D-13

ACKNOWLEDGEMENTS

LIST OF FIGURES and TABLES

A. FIGURES	Page
I. Total Federal Outlays to San Francisco, Fiscal Years 1972 - 1975	A-15
II. Where the Federal Dollars Come From.	A-17
III. What Different Governments Contribute to Grant Programs.	A-19
IV. Where the Money Went.	A-21
V. What Funds Have Been Applied For By Federal Source	A-23
VI. Where the Money Might Go.	A-25
B. TABLES	
I. Total Funds in Grant Awards and Applications to City Agencies By Level of Government	A-26
II. Estimated Fiscal Year 1975 Awards To City Agencies By Local City Agency	A-27
III. Applications (As of 3/31/75) From City Agencies By Local City Agency	A-30

	Page
IV. Estimated Fiscal Year 1975 Awards To City Agencies By Federal (or State) Funding Source	A-32
V. Applications (As of 3/31/75) From City Agencies By Federal (or State) Funding Source	A-34
VI. Estimated Fiscal Year 1975 Awards To City Agencies By Service Areas	A-35
VII. Applications From City Agencies By Service Areas	A-36

PREFACE

This report provides information on Federal and State grants to City agencies in San Francisco. It was prepared by the Clearinghouse working in close cooperation with all City agencies. The purpose is to provide accurate, comparable information on current grant awards and expenditures as well as information concerning grant applications which were submitted by City agencies as of March 31, 1975.

A narrative section precedes the fiscal information. This section describes the evolution of Federal funding and discusses the local administration of grants and the establishment of the Clearinghouse. The narrative also includes an analytic summary of the fiscal information, including a comparison of total Federal outlays to San Francisco with the grants received by City agencies.

This section is followed by a presentation of grant and application information. In addition to the information on each grant and each application, the report both analyzes and indexes the information in three ways: by City agency, by funding source, and by services provided.

This report has attempted to be as comprehensive as possible. In its present state it provides primarily revenue information. In time it is anticipated that performance information will also be a regular part of this report.

A. I N T R O D U C T I O N

A. INTRODUCTION

1. How the Information Is Intended To Be Used

During Fiscal Year 1975 San Francisco administered an annual local budget of approximately \$626,000,000 which was generated through local taxes and fees. At the same time San Francisco administered an additional \$145,000,000 in grants received from State and Federal agencies. Locally generated monies have increased at a steady rate over time, as new property is added to the tax rolls and as new forms of taxation have been developed to provide revenues for the necessary activities of local government. During the past 15 years, Federal money has increased more rapidly. State assistance has increased at a somewhat lesser rate than Federal assistance.

It is the purpose of this report to provide comprehensive and comparable information at one point in time on those revenues which come to San Francisco from State and Federal sources. This report is the first of its kind and will be updated on an annual basis. It is intended to be used as a basis for planning the coordinated use of tax funds from all sources.

The City currently deals with Federal and State programs in a fragmented manner with little consistency among agencies and with little comparable information available at any one time. Unlike local budgeting for City departments, where individual budgets are developed, reviewed and modified in a simultaneous and sequential fashion, applications for Federal funds are developed and passed by the Mayor and the Board of Supervisors one at a time throughout the total year. In most instances Federally-funded activity in the City is not directly related to local fiscal or program policies and is determined by the priorities of the State and Federal agencies which provide the assistance. The Grants Report is designed to provide information which will permit elected officials to better understand the entire scope of non-local funding which in turn will allow them to make more informed decisions regarding the allocation of both non-local and local funds.

2. How Federal Grants Evolved

The first major Federal programs providing direct local assistance began in the 1930's. Early programs such as public works and welfare were designed as Federal programs to be administered by local governments. The Federal government conceived the program, determined who was to receive the benefits and essentially contracted with local governments to provide the services, as local government was closest to the recipients. Local government agreed to provide specified services to certain people on behalf of the Federal government. Local governments were reimbursed for the local effort that staff put into the program. But local governments did not run programs in their own manner. The idea of local planning and local policy development for these programs did not occur to Federal program administrators. Standardization of services and uniformity were considered the most satisfactory way of providing services nationally.

In some cases, such as the creation of Redevelopment and Public Housing agencies, the Federal government called on States to create local bodies to administer their programs. These new units of government were essentially outside regular local government and had their own hiring practices, their own pay schedules, and their own administrative leadership. Local government played a minor role in directing their operations.

The second phase of Federal assistance came with the advent of "categorical programs". This phase saw its heyday in the middle 1960's with the creation of a multitude of Federal programs designed to solve specific problems. Federal programs were designed to assist local governments through the provision of specific services, such as housing rehabilitation, compensatory education, mental health services and sewage treatment. As problems were defined and confronted at the local level, the Federal government created special-interest programs that addressed themselves to the specific problems at hand. For every problem, it seemed, the correct solution was a new program. These programs, administered by an ever-growing Federal bureaucracy were generally

provided to local governments on a short-term basis with the agreement that over time Federal funding would decline or stop, and the local government would pick up the cost of operating the program, if it was successful. Grants were provided for a specific period of time to address a specific problem. Again, it was generally assumed by the Federal government that only with stringent rules and regulations could local governments properly administer the programs. While local governments were increasingly encouraged to undertake innovative activities, the Federal government required that certain program components, fiscal reports, citizen involvement and affirmative action be included in each program.

More recently we have entered into another phase of Federal assistance. In this phase, the Federal government has begun to rely more heavily upon local decision-makers to determine the priorities for spending Federal money. There is a general recognition that local government has gained experience and in many cases knows the problems better than Federal agencies. In response the Federal government is beginning to provide new forms of assistance. The funding for a number of previous "categorical" programs is being placed in packages (as "block grants") with local government officials deciding how that money is to be spent. Federal funds are also being provided to local governments to provide administrative staff to handle the new responsibilities of these programs. Block grants provide local officials, for the first time, the opportunity to review, compare and comment at one time on a significant portion of Federal money coming to the City. In San Francisco block grants are administered by a "programming unit" responsible to the Mayor.

All three phases of Federal programming still exist. Welfare continues as essentially the local administration of a Federal income maintenance program. There are approximately 500 categorical programs for which cities can make application, and based on Federal review of that application, specific funds are provided to undertake a specific task. Finally, in programming areas such as Community Development, Criminal Justice and Manpower, local governments receive a block of money, decide which of a range of authorized activities are to be funded at

what levels and how these programs are to be administered.

As Federal programs evolved, methods of awarding money to local government also evolved; and they roughly parallel the different phases described above. Federal money is awarded to the City as an a) formula, b) grant or c) combination of the two. A formula is provided to eligible recipients based on population statistics, such as the number of welfare clients, the number of poor people in a locality, the number of school children, etc. A grant requires an application be submitted by the recipient and the amount of the grant award depends upon the specific project to be undertaken, such as the construction of a freeway, an urban renewal project, a methadone treatment program. A Block grant combines both elements. The eligible government is awarded a standard amount of money for each increment of a population-based statistical index but must also submit an application which describes the specific program to be undertaken, the planning process used to develop the program and how it will be evaluated.

This report concentrates on standard grants and block grants. Formula funds are received by the City as General Revenue Sharing, for road construction and maintenance, for social services, for education and for a portion of the mental health system. The only formula money described in Section B of this report is General Revenue Sharing funding and certain State funds used for matching Federal grants to Community Mental Health Centers.

In many respects Federal programs provide the City with the opportunity to take on non-traditional services and activities which produce the greatest change locally; the most evident areas being mass transit, urban renewal and wastewater treatment. Local revenues are generally allocated to traditional City services such as education, street maintenance and cleaning, zoning, public transportation and the administration of the City organization. Federal funds, on the other hand, have provided the City in recent years the only significant means of expanding the City's capital plant and services. Federal programs permit the City to:

- ✓ undertake innovative programs and experimental programs that the City could not otherwise afford,
- ✓ bolster existing services so that they can be provided to more persons or so that individual clients can receive more and better services, and
- ✓ establish new kinds of services to permit local expertise to shape programs that may eventually have national application.*

✓ In preparing and reviewing the City's local budget, major attention must be paid to the maintenance of traditional services, City personnel salaries and maintaining or lowering the local tax rate. On the other hand reviewing Federal and State grant budgets requires particular attention to policy questions involved in producing programmatic change. Federal programs are a "different animal" from local revenues in this respect, and local government is increasingly aware of the need to deal with them in a comprehensive way and to relate them more directly to other services being provided through local revenues.

* In fields such as drug abuse, code enforcement, urban renewal and mass transit San Francisco has initiated programs which have become models for national programs.

3. How Grants Are Administered and Why the Clearinghouse Was Established

In general, Federal programs are funded separately by Congress, administered by single units of a Federal agency, and provided directly to local departments or agencies, not the City as a whole. Each Federal program has its own set of requirements and financial arrangements, its own time frame and its own evaluation criteria. This diffusion of responsibility and authority at the Federal level is exaggerated locally by the diffusion of responsibilities and authority inherent in our City Charter.*

Such a diffuse system results in local elected officials and department administrators being unable to review one grant application within the context of either other grants or all similar local services. The present system does not permit comparisons between local expenditures of local monies and Federal monies. In addition, this system limits the planning for and administration of Federal programs in conjunction with local programs.

The administrative agencies of the City provide basic administrative services to both grant programs and traditional City functions. These are:

- . The Civil Service Commission
- . The Office of the Controller
- . The Office of the Purchaser
- . The Real Estate Department
- . The Health Service System
- . The Retirement System

* For a fuller discussion of the diffusion of local responsibilities and authority, see a report entitled Inventory of Existing Municipal Management Mechanisms (March, 1973) prepared by the Office of the Mayor and the Department of City Planning, San Francisco.

These systems have been designed to meet the particular needs of City agencies and to provide uniformity and consistency among City activities. However, the increasing number of Federally-assisted programs in San Francisco have added to the work loads of these operations as Federal programs have requirements and procedures different from those of regular City agencies. While City programs are on-going in nature, Federally-assisted programs are short-term. While the City's Civil Service system is premised on long-term employment, Federally-assisted programs provide employment only through the life of a grant. Local programs are designed to meet the City's fiscal procedures. Federally-assisted programs must meet Federal fiscal requirements. New local services evolve over long periods of time. On the other hand, Federal agencies often make grant awards for new programs on relatively short notice, and these grants are set to run only for a predetermined period of time.

The problems of trying to reconcile conflicting demands imposed by local regulations and Federal regulations fall most heavily upon grant applicants and the administrative agencies. The two areas where regulations require the most adjustment are fiscal management and personnel. Consequently City agencies which make grant applications spend a great deal of time with the Controller's Office and the Civil Service Commission in working out differences between what Federal agencies expect and what local regulations permit.

Because of both the innovative and the short-term nature of many Federally-assisted programs, fiscal planning for grant programs requires a degree of flexibility. Unlike a traditional City function, it is not easy to make cost estimates for grant programs and modifications are regularly required. In addition, unlike local program budgets, underexpended grant funds do not result in a savings for the City. If underexpended funds in one year cannot be reprogrammed into the next year, they are lost. If they are reprogrammed, it may result in a reduction in the grant program's allocations from the Federal government in future years. Where such reductions occur, local funds must replace the Federal funds or the services go unprovided. At the present time neither the Federal government nor the local government have

agreed upon program accounting standards and reporting procedures which provide the necessary flexibility and assure sound fiscal control.

In the area of personnel Federal agencies often rely on Federal standards for personnel to be hired on grant-assisted projects, and there is no comparability between the Federal civil service system and the local system. This results in confusion and delays. Because of the innovative nature of many Federal grants, local personnel classifications are inadequate in providing eligible, qualified personnel. This means that new positions must be created, surveys must be undertaken, and salaries established, and this work places a heavy burden on existing Civil Service personnel. The short-term nature of many Federally-assisted programs also creates personnel problems. There are also problems in recruiting personnel for grant-funded projects. Existing local regulations which were designed prior to the advent of Federal programs do not permit temporary personnel to obtain health and retirement benefits. The short-term nature of many Federally-funded jobs, however, requires that they be classified as temporary, consequently despite the fact that Federal regulations permit the expenditure of grant funds for fringe benefits, local regulations prohibit those expenditures.

Steps have been taken by the City to alleviate the problems posed by differing regulations. Within Civil Service and the Controller's Office various proposals have been initiated or are under consideration to ease the differences. At the same time the Mayor and the Board of Supervisors created the Clearinghouse, with assistance from the Federal Regional Council, to provide an overview of the administration of all Federal grants in the City.

Unlike block grant programs, Federal assistance for the Clearinghouse was not provided to the City for the administration of a single Federal program but rather to assist elected officials of the City with a means to improve the administration of the whole system of Federal grants in San Francisco. In creating the Clearinghouse the Mayor and the Board sought to obtain more information about State and Federal

grants. The issuance of this report represents the first major step in making comprehensive information on grants available to elected officials and citizens of San Francisco.

After almost forty years of Federal programming, the Clearinghouse provides an opportunity for elected officials to examine and adopt improved management techniques to deal with the "second budget" of Federal and State funds which currently involves \$420,000,000 in projects.

Under the City's agreement with the Federal government, the Clearinghouse is expected to act as intermediary between Federal agencies and local departments to facilitate the processing of grant applications, to aid officials in better assessing community needs for Federal assistance in all areas and to permit the regular reporting of the status of Federal assistance within a unit of local government.

The Grants Report provides basic information upon which the City can establish a system for the development of policy concerning Federal and State grant programs. With this information it is now possible to make comparisons among all Federally-funded programs and between those programs and the traditional City services which use local revenues. The information also provides a broad base for reviewing grant applications and for identifying local objectives and priorities for Federal and State funds.

The information in the Grant Report is only one of several work items being undertaken by the Clearinghouse. Currently under study is the City's evaluation capability related to grant programs and an assessment of the current array of human care service programs in the City. A system for the regular review and reporting on all grant applications to the Board of Supervisors is also a major task of the Clearinghouse at this time. The completion of this work will put the City in an improved position to manage and develop policy for its federal and state assisted programs and capital improvements.

4. Summary of Grants Information *

Less than ten percent of the Federal money that comes to organizations and individuals in San Francisco comes in the form of grants to City and County agencies. The majority of Federal funds come to Federal government operations, such as the Department of Defense, the Federal Home Loan Bank and Federal agencies with regional offices located in San Francisco. Other public agencies, such as the University of California Medical Center also receive large portions of Federal funds. In some cases, such as Social Security, Federal payments are made directly to individuals.

Figure I below shows the total amount of Federal outlays made to organizations and individuals in San Francisco between Fiscal Years 1972 and 1974 according to reports prepared by the Federal government. During each of the fiscal years shown, Federal outlays to San Francisco increased more than 10% over the previous year. It is not yet clear whether that trend will continue.

* Commonly used abbreviations of the titles of Federal agencies:

DOC	. . . .	Department of Commerce
DHEW (HEW)	. . .	Department of Health, Education and Welfare
DHUD (HUD)	. . .	Department of Housing and Urban Development
DOI	. . . .	Department of Interior
DOJ	. . . .	Department of Justice
DOL	. . . .	Department of Labor
EPA	. . . .	Environmental Protection Agency
EEOC	. . . .	Equal Employment Opportunity Council
NEA & NEH	. . .	National Endowment for the Arts & National Endowment for the Humanities
NSF	. . . .	National Science Foundation
WFRC	. . . .	Western Federal Regional Council

During Fiscal Year 1974 (July 1, 1973 to June 30, 1974) 19% of all Federal outlays in San Francisco were in the form of grants-in-aid. However, because the information that has been compiled locally from City records has not been published previously, it is not clear what portion of that 19% came to City and County government agencies.

Figure II provides the best comparison that can be made with available data between total Federal outlays and grants to the City and County. According to this data, during the previous fiscal year Federal grants to all agencies in San Francisco more than doubled (258%) the amount of Federal grants to City and County government during fiscal year 1975. The most significant differences in distribution occur between funds coming from the Department of Health, Education and Welfare, the Department of Housing and Urban Development and the Department of Labor. With DHEW, organizations such as private hospitals and universities located in San Francisco receive more Federal grant revenue than the City and County. The City, on the other hand, is the primary recipient of grants from HUD and DOL.

Figure III describes the extent of each level of government's fiscal involvement with Federal grant programs coming to San Francisco local government. A significant portion of the local cash shown is from private sources. During Fiscal Year 1975 for each one local cash dollar expended on Federal programs, ten Federal dollars were expended. For programs in application as of March 31, 1975, the ratio is four Federal dollars for each one local dollar. This is largely due to the large number of applications for public works projects which require a greater percentage of local match than other Federal programs. In addition, most of the Fiscal Year 1976, manpower and General Revenue Sharing money, which requires no local match, was not included in application data reported here as it had not been applied for by March 31.

Figure IV shows how grant money was spent during fiscal year 1975. It describes the distribution by local city agency and provides a comparable description by service area.

Both methods of distribution were used in this report because several local agencies are multi-purpose in nature and provide a range of services. The service area figure can also be said to describe in the broadest sense the City's Federal grant priorities for fiscal year 1975.

Figure V and VI describe the sources of Federal revenue applied for during fiscal year 1975 which was still pending as of March 31, 1975 and where, if awarded, the grant funds would go proportionately by local department and by service area. Caution should be exercised in drawing conclusions from these Figures for the following reasons:

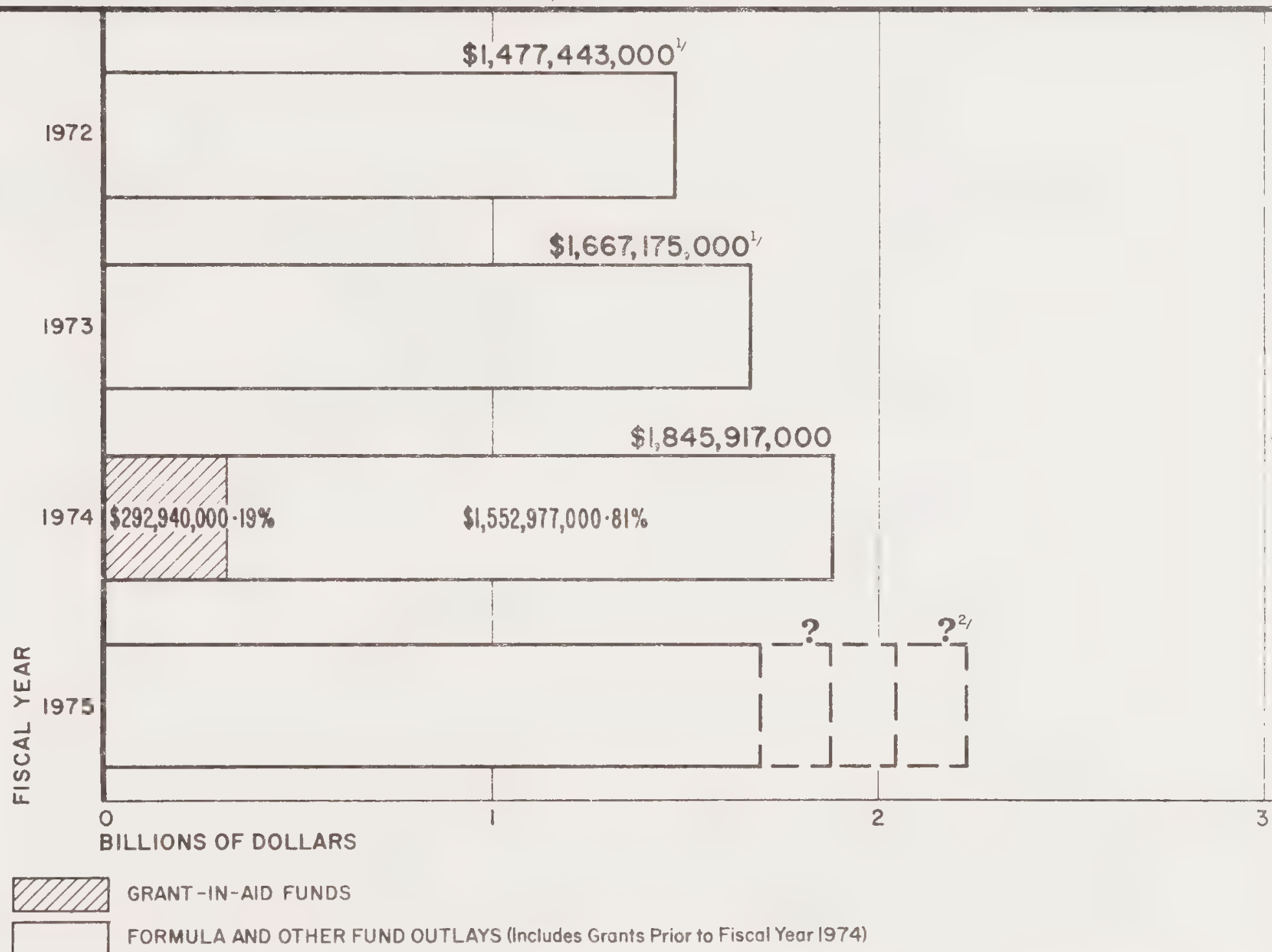
- . HUD funds for Fiscal year 1976 had been awarded prior to March 31, 1975, due to HUD regulations.
- . the majority of fiscal year 1976 DOL funds had not been applied for as of March 31, due to DOL's funding timetable.
- . pending applications from the Unified School District and the Community College District were not identified.
- . most applications to DHEW for health care services are funded on a fiscal year basis and are submitted during the last quarter of the preceding fiscal year(not captured in this report).
- . timetables established by the Department of Public Works and approved by the Regional Water Quality Control Board dictate when grant applications for specified projects under the City's 20-year, \$900 million program are to be submitted to the EPA, even though work may not begin for several years and
- . in addition, impounded wastewater construction funds were released this year, and the State (which administers EPA's water pollution control grants) received more than twice the money it

had anticipated. This permitted the State to allocate large chunks of money to areas where construction could be expedited, and San Francisco's timetable was speeded up in applying for millions of dollars for projects originally scheduled for future funding.

In addition to the Figures described above, there are seven Tables which provide summary information on which the Figures are based.

TOTAL FEDERAL OUTLAYS TO SAN FRANCISCO · FISCAL YEARS 1972-1975

FIGURE I



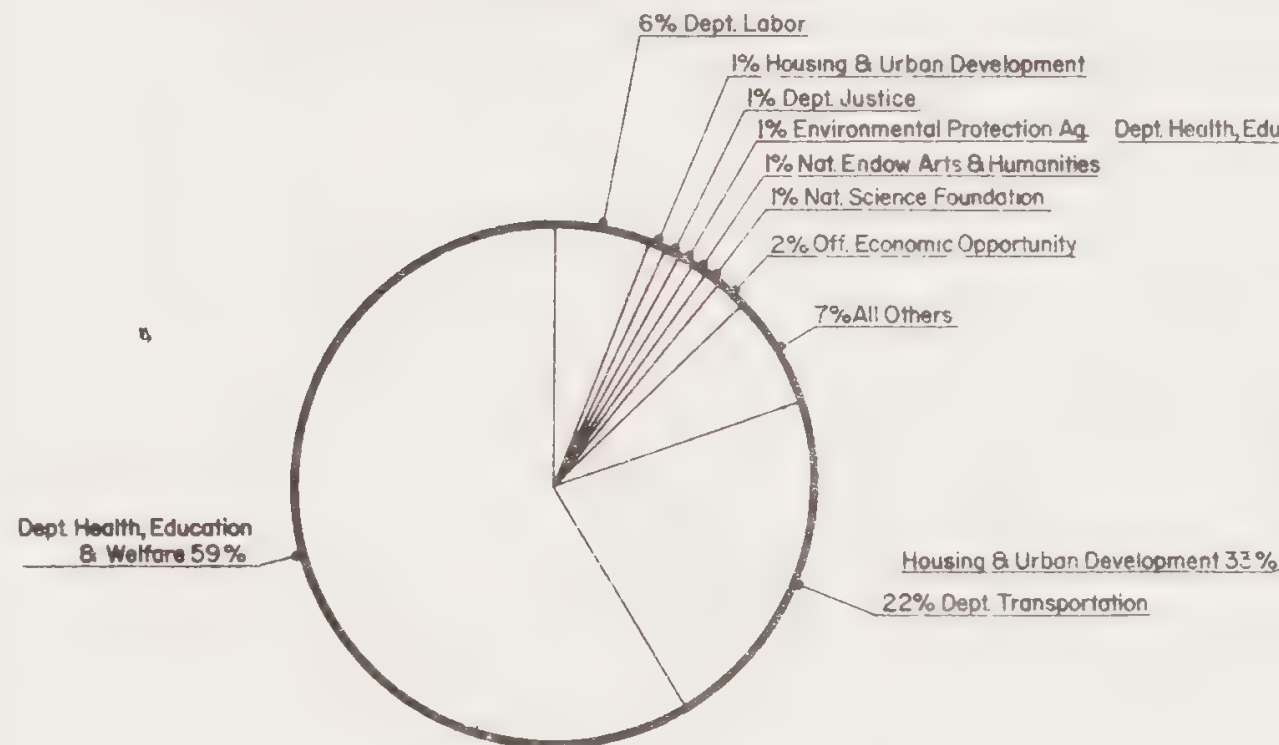
^{1/} Data Distinguishing Grants From Other Federal Outlays Not Available Prior to Fiscal Year 1974

^{2/} Data Not Available Until October, 1975

Source: OEO, Federal Outlays in California, Fiscal Years 1972 through 1974

GRANTS REVENUE · BY FEDERAL DEPARTMENTS SOURCE

A. FISCAL YEAR 1974 FEDERAL GRANTS
TO ALL AGENCIES IN SAN FRANCISCO

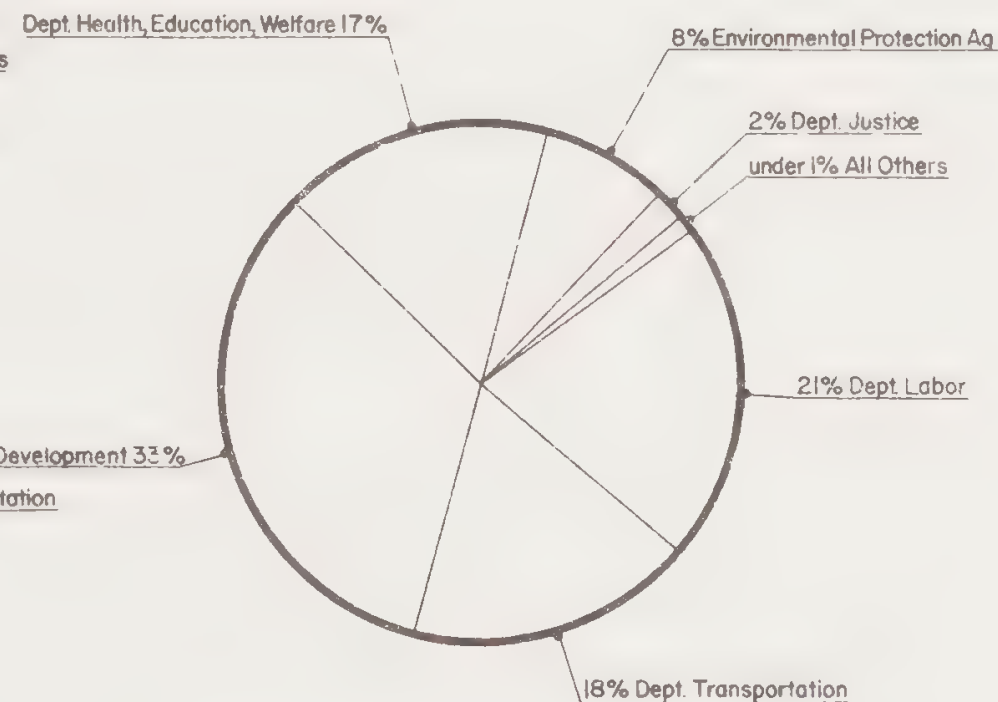


TOTAL GRANTS: \$292,940,000^{1/}

^{1/}Equals 19% of Total Fiscal Year 1974 Federal Outlays to San Francisco

Source: OEO, Federal Outlays in California, Fiscal Year 1974

B. FISCAL YEAR 1975 FEDERAL GRANTS
TO CITY GOVERNMENT AGENCIES



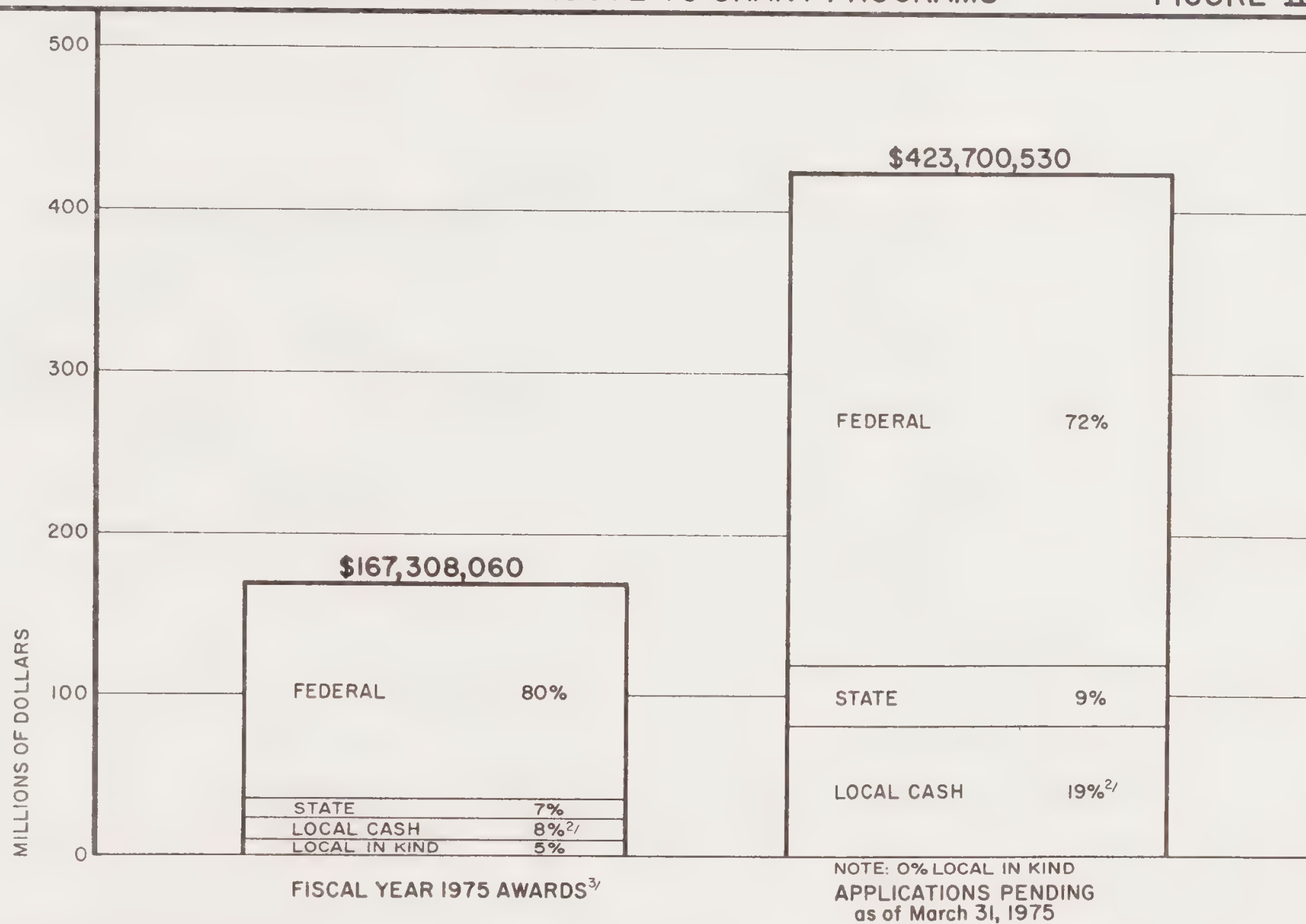
TOTAL GRANTS: \$113,297,316^{2/}

^{2/}Does Not Include General Revenue Sharing Formula Funds for Fiscal Year 1975

Source: Data Collected from City Government Agencies; Estimate of Fiscal Year Data as Described in Section A-5b of This Report.

WHAT DIFFERENT GOVERNMENTS CONTRIBUTE TO GRANT PROGRAMS^{1/}

FIGURE III

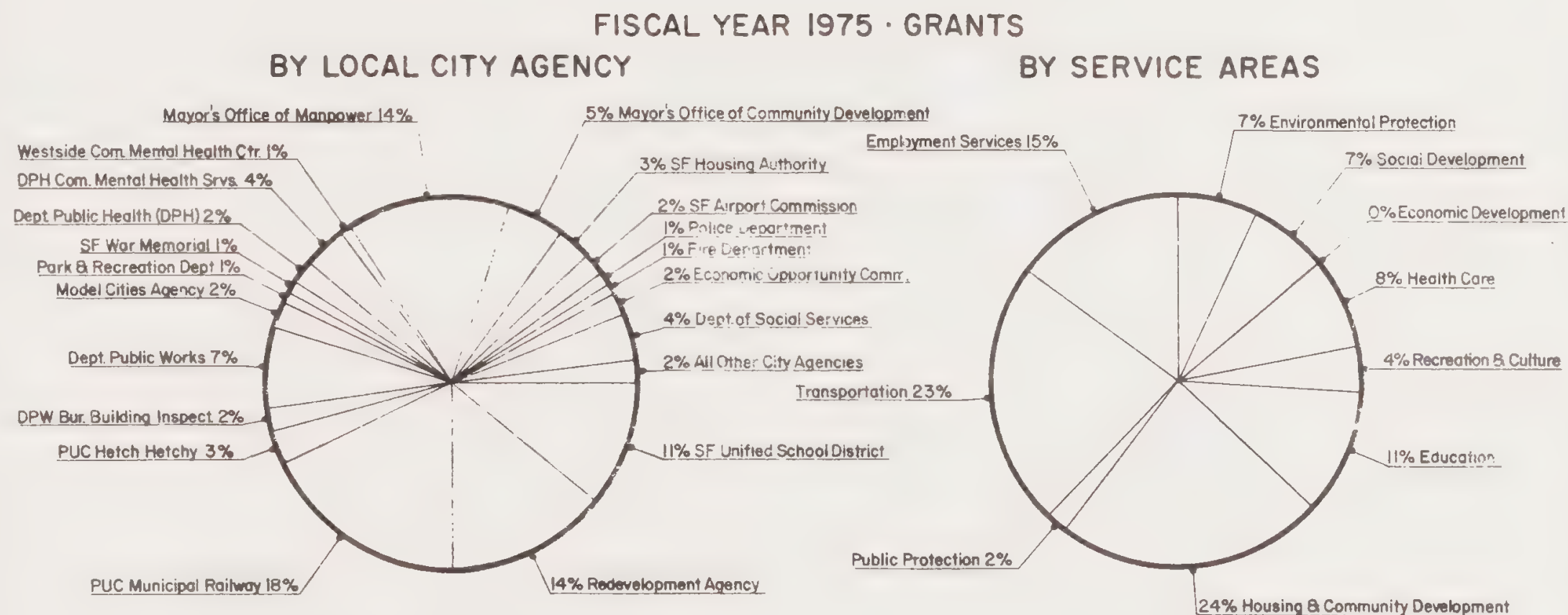


^{1/} Includes General Revenue Sharing Formula Funds

^{2/} Includes Private as Well as City-Generated Cash

^{3/} Where Original Fiscal Data Was Not Available by Fiscal Year, Estimates Were Made Based on Prorating Total Grant Period Funds by Month over Months Grant Operated (or was Planned to Operate) During Fiscal Year 1975.

Source: Table I

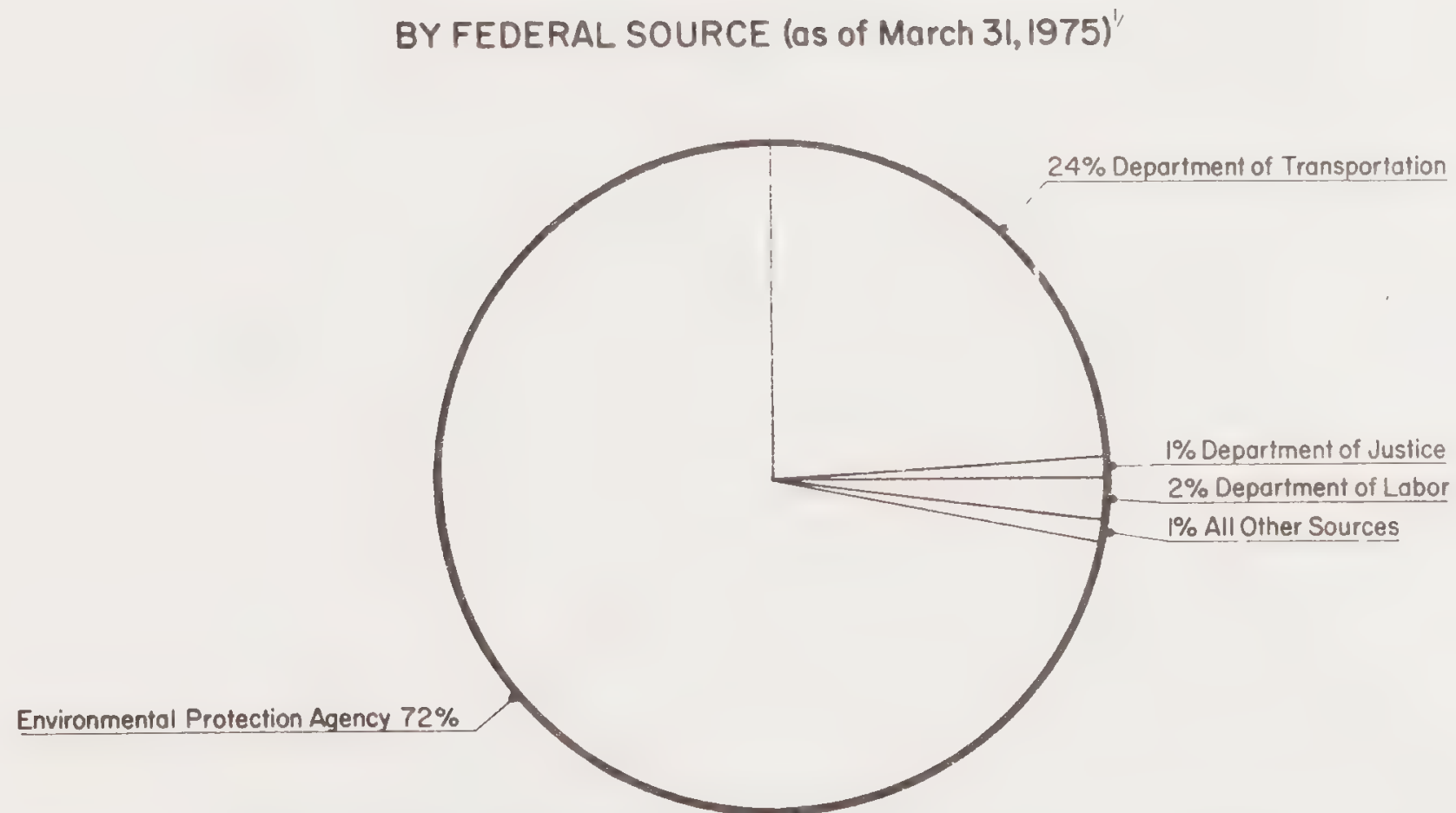


SEE TABLE II

SEE TABLE VI

FISCAL YEAR 1975 · TOTAL GRANT REVENUES^{1/} \$167,308,060

^{1/}Includes General Revenue Sharing Formula Funds



TOTAL FEDERAL GRANT APPLICATION REVENUE APPLIED FOR: \$306,354,130

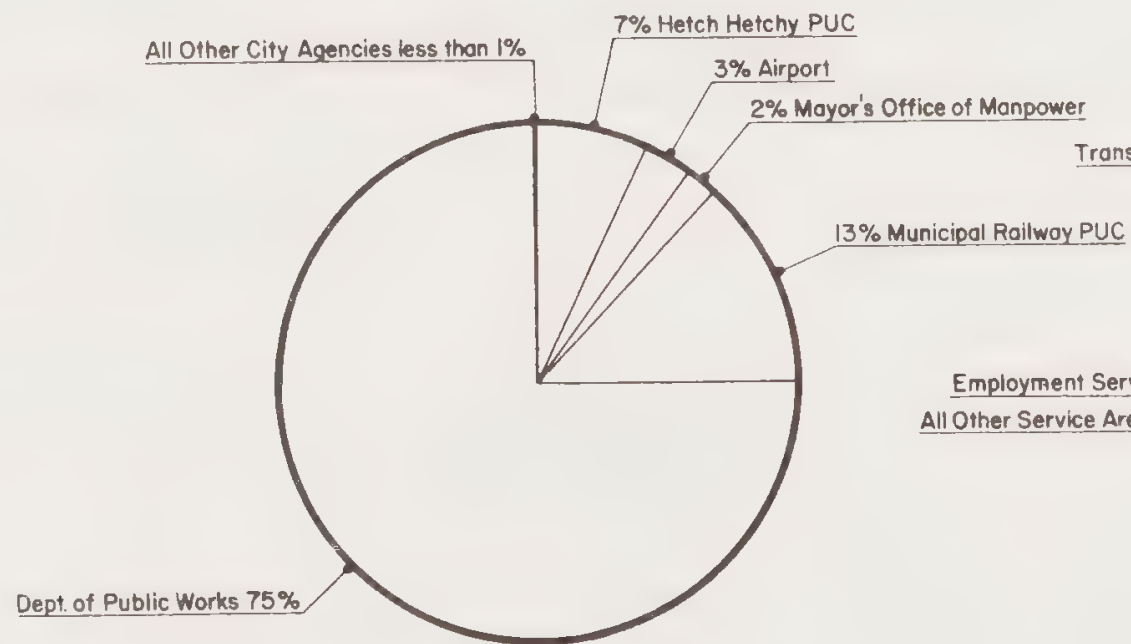
^{1/} Does Not Include San Francisco Unified School District Applications or Fiscal Year 1976 General Revenue Sharing Application Amounts

Source: Table V

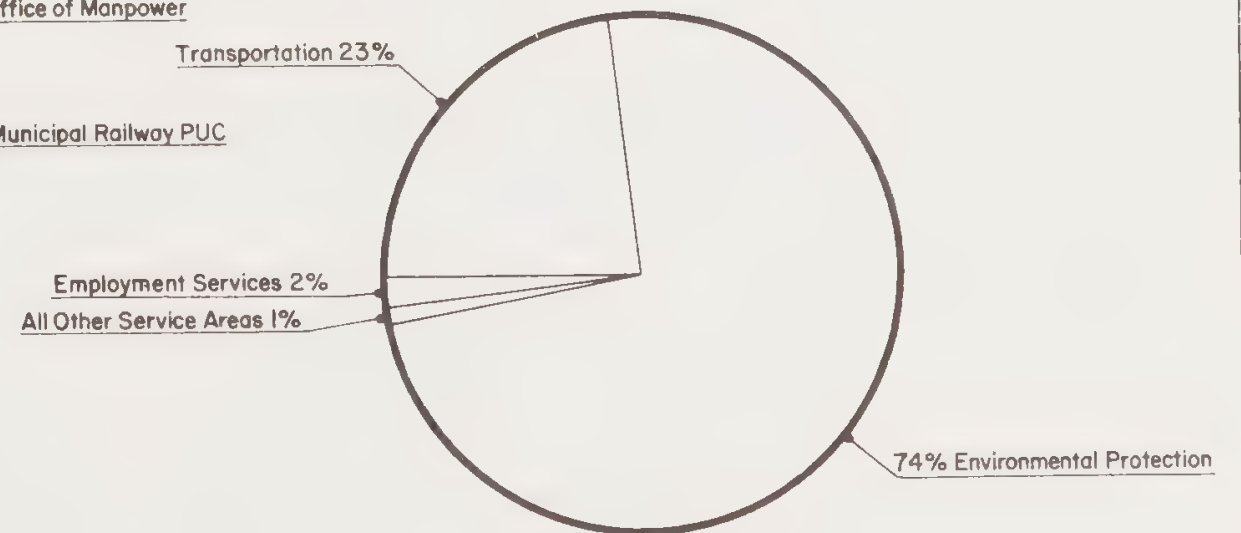
GRANT APPLICATIONS PENDING (as of March 31, 1975)^{1/}

A. BY LOCAL CITY AGENCY

B. BY SERVICE DELIVERY AREA



See Table III



See Table VII

TOTAL GRANT APPLICATION REVENUES APPLIED FOR: \$423,700,530

^{1/} Does Not Include Fiscal Year 1976 San Francisco Unified School District or General Revenue Sharing Applications.

TABLE I. TOTAL FUNDS IN GRANT AWARDS¹ AND APPLICATIONS
TO CITY AGENCIES BY LEVEL OF GOVERNMENT

A. SUMMARY OF FUNDS IN GRANT AWARDS FOR TOTAL GRANT PERIOD IDENTIFIED

Federal	\$304,947,126	(73%)
State	15,661,860	(4%)
Local Cash	90,043,212	(21%)
Local Inkind	9,967,163	(2%)
Total	\$420,619,361	(100%)

B. ESTIMATE ² OF FUNDS IN GRANT AWARDS
FOR FISCAL YEAR 1975 (7/1/74 - 6/30/75)

Federal	\$134,103,728	(80%)
State	11,365,231	(7%)
Local Cash	13,448,139	(8%)
Local Inkind	8,390,958	(5%)
Total	\$167,308,056	(100%)

C. SUMMARY OF FUNDS IN GRANT APPLICATIONS CURRENTLY PENDING (AS OF 3/31/75)

Federal	\$306,354,132	(72%)
State	37,454,095	(9%)
Local Cash	79,851,279	(19%)
Local Inkind	41,019	(<1%)
Total	\$423,700,525	(100%)

1/ Includes General Revenue Sharing formula funds for Fiscal Year 1975 only

2/ Where original Fiscal data was not available by fiscal year, estimate is based on prorating total grant period funds by month over months grant operated (or was planned to operate) during Fiscal Year 1975.

TABLE II. ESTIMATED FISCAL YEAR 1975 AWARDS
TO CITY AGENCIES BY LOCAL CITY AGENCY

Local City Agency	Total All Sources	Percent of Total Awards	Federal	State	Local Cash	Local Inkind
SF Art Commission	585,500	.35%	542,500	3,000	40,000	-0-
Fine Arts Museum Foundation in support of the Fine Arts Museum	556,199	.33%	168,711	7,500	239,588	140,400
deYoung Museum School of the Fine Arts	37,752	.02%	8,483	-0-	28,269	1,000
Asian Art Museum & Foundation	25,000	.01%	12,500	-0-	12,500	-0-
SF War Memorial Trustees General Fund	1,000,000	.60%	1,000,000	-0-	-0-	-0-
California Academy of Sciences	40,000	.02%	20,000	-0-	20,000	-0-
City Planning	376,224	.22%	233,466	-0-	142,758	-0-
Mayor's Office of Community Development	7,774,173	4.65%	7,620,173	-0-	-0-	154,000
SF Housing Authority	5,231,370	3.13%	5,231,370	-0-	-0-	-0-
SF Redevelopment	22,706,532	13.57%	17,775,224	-0-	-0-	4,931,308
City Demonstration Agency	3,852,338	2.30%	3,723,731	-0-	128,607	-0-

TABLE II - Cont'd

Local City Agency	Total All Sources	Percent of Total Awards	Federal	State	Local Cash	Local Inkind
Recreation and Park Department	2,230,451	1.33%	2,142,010	8,908	79,533	-0-
Airports Commission	3,483,337	2.08%	1,756,858	-0-	1,726,479	-0-
Public Utilities Commission Municipal Railway	29,872,972	17.86%	23,492,707	-0-	6,380,265	-0-
Public Utilities Commission Hetch Hetchy Water & Power	5,682,900	3.40%	3,757,567	-0-	1,877,833	47,500
Dept. of Public Works Bureau of Building Inspections	3,172,990	1.90%	2,891,690	-0-	281,300	-0-
Dept. of Public Works	11,472,330	6.86%	8,550,579	1,410,695	1,511,056	-0-
SF Emergency Services	113,555	.07%	113,555	-0-	-0-	-0-
Dept. of Public Health	3,713,951	2.22%	1,938,448	225,770	7,278	1,542,455
Dept. of Public Health Community Mental Health Services	7,157,738	4.28%	4,815,010	1,823,078	22,916	496,734
Westside Community Mental Health Center, Inc.	1,857,277	1.11%	1,433,649	381,264	-0-	42,364
Office of the Mayor	147,696	.09%	133,632	7,032	7,032	-0-
Mayor's Criminal Justice Council	238,913	.14%	215,007	21,815	2,091	-0-
SF Police Department	1,898,549	1.13%	1,688,037	52,995	61,956	95,561
Sheriffs' Department	355,896	.21%	304,700	10,214	10,214	30,768
SF Fire Department	1,057,824	.63%	1,050,046	4,925	2,853	-0-

TABLE II - Cont'd

Local City Agency	Total All Sources	Percent of Total Awards	Federal	State	Local Cash	Local Inkind
Adult Probation	224,418	.13%	178,611	2,222	43,585	-0-
Juvenile Court	284,781	.17%	179,800	12,211	9,544	83,226
Municipal Court	42,500	.03%	38,250	2,125	2,125	-0-
Superior Court	102,763	.06%	93,919	4,422	4,422	-0-
District Attorney	8,190	.00%	7,226	603	361	-0-
Coroner	28,000	.02%	25,000	1,500	1,500	-0-
Mayor's Office of Economic Development	424,132	.25%	336,052	-0-	62,460	25,620
Economic Opportunity Council of San Francisco, Inc.	2,931,314	1.75%	2,256,320	238,290	68,945	367,759
Mayor's Office of Manpower	23,199,422	13.87%	22,706,467	-0-	154,000	338,955
Civil Service Commission	595,819	.36%	- -	525,720	-0-	70,099
Social Services Commission	6,200,000	3.71%	6,200,000	-0-	-0-	-0-
SF Commission on Aging	397,082	.24%	325,873	-0-	48,000	23,209
Human Rights Commission	9,515	.01%	9,515	-0-	-0-	-0-
San Francisco Public Library	669,134	.40%	651,298	17,836	-0-	-0-
SF Unified School District	17,549,519	10.49%	10,475,744	6,603,106	470,669	-0-
Totals	167,308,056	100.00%	134,103,728	11,365,231	13,448,139	8,390,958

TABLE III. APPLICATIONS (AS OF 3/31/75)

FROM CITY AGENCIES BY LOCAL CITY AGENCY

Local City Agency	Total All Sources	Percent of Total Awards	Federal	State	Local Cash	Local Inkind
Fine Art Museums Foundation in support of the Fine Arts	104,661	.02%	104,661	-0-	-0-	-0-
deYoung Museum School of Fine Arts	64,000	.02%	64,000	-0-	-0-	-0-
Mayor's Office of Community Development	175,000	.04%	175,000	-0-	-0-	-0-
Recreation and Park Department	1,246,500	.29%	623,250	584,100	39,150	-0-
Airports Commission	11,975,000	2.83%	6,432,971	-0-	5,542,029	-0-
Public Utilities Commission Municipal Railway	55,074,375	13.00%	44,059,500	-0-	11,014,875	-0-
Public Utilities Commission Hetch Hetchy Water & Power	28,173,000	6.65%	22,522,800	39,500	5,610,700	-0-
Dept. of Public Works	315,863,000	74.55%	221,983,500	36,650,000	57,229,500	-0-
Emergency Services	156,340	.04%	156,340	-0-	-0-	-0-
Port Commission	64,130	.02%	32,065	-0-	32,065	-0-
Department of Public Health	821,557	.19%	534,206	71,314	209,118	6,919

TABLE III - Cont'd

Local City Agency	All Sources	Percent of Total Awards	Federal	State	Local Cash	Local Inkind
Office of the Mayor *	250,702	.06%	226,732	11,985	11,985	-0-
Mayor's Criminal Justice Council	714,981	.17%	652,708	31,137	31,136	-0-
SF Police Department	118,355	.03%	106,492	5,932	5,931	-0-
Sheriff's Department	191,848	.05%	174,725	8,562	8,561	-0-
SF Fire Department	45,693	.01%	41,124	2,285	2,284	-0-
Adult Probation	201,796	.05%	181,707	4,490	15,599	-0-
Juvenile Court	311,333	.07%	280,200	15,567	15,566	-0-
Municipal Court	23,000	.01%	20,700	1,150	1,150	-0-
Superior Court	278,187	.07%	172,534	26,048	79,605	-0-
Public Defender	11,500	.00%	10,350	575	575	-0-
Coroner	29,000	.01%	26,100	1,450	1,450	-0-
Mayor's Office of Economic Development	77,500	.02%	75,000	-0-	-0-	2,500
Mayor's Office of Manpower	7,381,467	1.74%	7,381,467	-0-	-0-	-0-
Commission on Aging	347,600	.08%	316,000	-0-	-0-	31,600
Totals	423,700,525	100.00%	306,354,132	37,454,095	79,851,279	41,019

* LEAA Grants for which Mayor's Office is Applicant

TABLE IV. ESTIMATED FISCAL YEAR 1975 AWARDS TO CITY AGENCIES
BY FEDERAL (OR STATE) FUNDING SOURCE

Federal and State Department	Total All Sources	Federal	Percent of Total Federal	State	Local Cash	Local Inkind
Department of Commerce	333,648	245,568	.18%	-0-	62,460	25,620
DHEW	23,782,329	19,584,587	14.60%	1,618,833	497,008	2,081,901
DHUD	43,026,936	37,517,570	27.98%	-0-	424,058	5,085,308
DOI	173,851	85,410	.06%	8,908	79,533	-0-
DOJ	2,604,580	2,099,065	1.57%	137,444	158,516	209,555
DOL	23,953,399	23,614,444	17.61%	-0-	-0-	338,955
DOT	30,063,979	20,024,060	14.93%	-0-	9,992,419	47,500
EPA	11,426,336	8,512,427	6.35%	1,410,695	1,503,214	-0-
Equal Employment Opportunity Council	9,515	9,515	.01%	-0-	-0-	-0-
National Council on Aging	591,424	524,835	.39%	-0-	-0-	66,589
National Endowment for the Arts	673,242	252,194	.19%	3,000	287,357	130,691
Western Federal Regional Council	86,459	69,792	.05%	-0-	16,667	-0-

TABLE IV - Cont'd

Federal and State Department	Total All Sources	Federal	Percent of Total Federal	State	Local Cash	Local Inkind
California Arts Commission	71,209	-0-	.00%	7,500	53,000	10,709
California Dept. of Health	1,252,780	117,489	.09%	793,899	17,361	324,031
California Dept of Education	7,476,643	526,805	.39%	6,859,232	90,606	-0-
California Employment Development Department	595,819	-0-	.00%	525,720	-0-	70,099
California Office of Emergency Services	113,555	113,555	.08%	-0-	-0-	-0-
City & County of S.F. General Revenue Sharing Fund	20,806,412	20,806,412	15.52%	-0-	-0-	-0-
City & County of S.F.	265,940	-0-	.00%	-0-	265,940	-0-
Totals	167,308,056	134,103,728	100.00%	11,365,231	13,448,139	8,390,958

TABLE V. APPLICATIONS (AS OF 3/31/75)
FROM CITY AGENCIES BY FEDERAL (OR STATE) FUNDING SOURCE

Federal or State Department	Total All Sources	Federal	Percent of Total Federal	State	Local Cash	Local Inkind
Department of Commerce	77,500	75,000	.02%	-0-	-0-	2,500
DHEW	988,305	687,439	.22%	62,271	200,076	38,519
DHUD	175,000	175,000	.06%	-0-	-0-	-0-
DOI	142,430	71,215	.02%	-0-	71,215	-0-
DOJ	2,357,247	2,056,139	.67%	118,224	182,884	-0-
DOL	7,381,467	7,381,467	2.41%	-0-	-0-	-0-
DOT	97,308,375	74,665,771	24.37%	-0-	22,642,604	-0-
Environmental Protection Agency	313,777,000	220,333,000	71.92%	36,689,500	56,754,500	-0-
National Endowment for the Arts	168,661	168,661	.06%	-0-	-0-	-0-
California Department of Parks and Recreation	1,168,200	584,100	.19%	584,100	-0-	-0-
California Office of Emergency Services	156,340	156,340	.05%	-0-	-0-	-0-
Totals	423,700,525	306,354,132	100.00%	37,454,095	79,851,279	41,019

TABLE VI. ESTIMATED FISCAL YEAR 1975 AWARDS
TO CITY AGENCIES BY SERVICE AREAS

Service Area	Total All Sources	Percent of Total Awards	Federal	State	Local Cash	Local Inkind
Recreation & Culture	5,848,415	3.50%	5,106,523	37,544	562,948	141,400
Economic Development	498,163	.30%	410,083	-0-	62,460	25,620
Education	17,562,685	10.50%	10,403,424	6,612,182	479,745	67,334
Employment Services	24,278,149	14.51%	23,183,159	528,828	157,108	409,054
Housing and Community Development	40,573,163	24.25%	35,094,615	-0-	393,240	5,085,308
Public Protection	3,717,524	2.22%	3,392,911	99,318	83,074	142,221
Social Development	11,206,276	6.70%	10,399,686	247,802	167,820	390,968
Transportation	39,085,203	23.36%	29,045,284	-0-	9,992,419	47,500
Environmental Protection	11,426,336	6.83%	8,512,427	1,410,695	1,503,214	-0-
Health Care	13,025,683	7.79%	8,485,824	2,428,862	29,444	2,081,553
Clearinghouse	86,459	.05%	69,792	-0-	16,667	-0-
Totals	167,308,056	100.00%	134,103,728	11,365,231	13,448,139	8,390,958

TABLE VII. APPLICATIONS FROM CITY AGENCIES
BY SERVICE AREAS

Service Area	Total All Sources	Percent of Total Awards	Federal	State	Local Cash	Local Inkind
Recreation & Culture	1,479,291	.35%	823,976	584,100	71,215	-0-
Economic Development	77,500	.02%	75,000	-0-	-0-	2,500
Education	144,147	.03%	129,732	7,208	7,207	-0-
Employment Services	7,609,755	1.80%	7,586,927	11,414	11,414	-0-
Housing and Community Development	175,000	.04%	175,000	-0-	-0-	-0-
Public Protection	1,058,202	.25%	899,381	52,634	106,187	-0-
Social Development	1,249,698	.29%	1,131,139	37,925	49,034	31,600
Transportation	97,308,375	22.97%	74,665,771	-0-	22,642,604	-0-
Environmental Protection	313,777,000	74.06%	220,333,000	36,689,500	56,754,500	-0-
Health Care	821,557	.19%	534,206	71,314	209,118	6,919
Totals	423,700,525	100.00%	306,354,132	37,454,095	79,851,279	41,019

5. Constraints Which Limit Use of the Information

Certain technical constraints were encountered in gathering the data for this report and consequently limit its use. As mentioned previously, program performance data was not gathered, and in general no State or Federal "formula" funding was included. Other constraints are described below to provide the reader a better context for assessing the information.

a. Grant Timetables Are Not Comparable

Grants are awarded at various times throughout the year and are intended to be used by City agencies over different time periods. Most grants are awarded on a yearly basis, but one grant might run from April 1 to March 31 while another runs from December 1 through November 30. In some instances, grants are awarded to cover the costs of a project through completion, no matter how long it takes. This approach is used primarily for construction projects.

The point is that for the sake of accuracy, data on the Total Grant Period was included in this Report. However, for the most part such data makes comparisons between grants or with the local annual budget impossible.

b. Fiscal Year Information Is Not Always Available

In order to provide comparable information on all grants awarded to the City, data annualized on the basis of the City's fiscal year was sought. In some cases, such information was not readily available, and consequently it was not reported in the Grant Awards sheets in Section B. In these instances, estimates of the Fiscal Year amounts were made by pro rating total grant period funds over the months of a grant's duration and then by allocating the monthly amount to the number of months the grant operated (or was planned to operate) during Fiscal Year 1975. Fiscal Year summary information provided in previous section includes estimates made on this basis.

c. The Reliability of Expenditure and Encumbrance Data Varies

Expenditure and encumbrance data was gathered and presented for the purpose of providing at least one comparative measure of performance -- fiscal performance as of March 31 (the end of the third quarter of the fiscal year). However, certain problems were encountered:

- . Some projects do not receive nor had they projected expenditures on a fiscal year basis.
- . Some projects involve a number of sub-contractors. Where information was gathered directly from sub-contractors, it was generally up to date; where this was not true, it was difficult to determine whether or not the information was current.

All encumbrance data was gathered from the Controller's monthly Object of Expenditure report. The Controller must rely on a variety of departmental procedures for reporting this information, and consequently it may vary.

Because reliability of expenditure and encumbrance data can vary considerably, it was not used in the analytical summaries provided above.

d. Administrative Detail Is Not Included

It is not the purpose of this report to provide detail on the administrative or management elements of individual projects. Rather, it is intended to provide comparable information useful in establishing policy objectives and priorities. Information on the administrative, program, personnel or non-personnel components of individual projects or broad programming areas, is considered primarily management-oriented and was thus not included.

e. City Agencies Do Not Get All the Federal Money

As indicated in other parts of this Report, federal and State grants coming to City agencies do not represent a

majority of the Federal and State funds coming annually to San Francisco. There are, in addition, formula funds which go to City agencies, grant funds which go to local non-City agencies and a variety of funds which go to Federal and State agencies serving San Francisco residents on merely located in the City and employing City residents. These funds are all reflected in the Total Federal Outlays coming to San Francisco and described in Figure I. above.

Federal and State funds also come to regional agencies, i.e. BART, ABAG, the Coastal Commission, BCPC, etc. which affect residents, services and property in San Francisco. It is not clear whether these funds are included in the Total Federal Outlays data. The one City agency for which grant awards have not been included is the Community College District.

The Grants Report provides information on grant funds which go to City agencies, not the total picture of Federal or State funds coming to San Francisco. Likewise, it is not a total description of the local city budget or all public programs providing a particular type of service. The local city budget includes funds from local city property taxes, fees, bonds and other income. This information is provided to the public, the Mayor and the Board of Supervisors during the City's annual budget hearings. A number of public programs whether operated by the City or by a non-City agency are also funded with private funds, i.e. those from the United Bay Area Crusade, private foundations or individuals. A comprehensive picture of this information is currently unavailable from any source.

These constraints exist and are mentioned here to caution the reader in making certain kinds of comparisons. Beyond these constraints, however, the information contained in the Grants Report is accurate and complete as of March 31, 1975.

B. G R A N T I N F O R M A T I O N

B Y L O C A L C I T Y A G E N C Y

B. 1. INDEX OF AWARDS BY LOCAL CITY AGENCY

PAGES ARE NUMBERED INDEPENDENTLY FOR AWARDS AND APPLICATIONS

Project Title	Page Number
a. San Francisco Art Commission	
Neighborhood Arts Program	1
Optic Nerve	1
Neighborhood Arts Program and supporting Services	2
b. The Fine Arts Museums Foundations in support of the Fine Arts Museums	
Legion of Honor Security System	3
deYoung Museum Security System	3
Exhibition of Graphic Work of Rodin	4
Exhibition of Private Collection of M/M John D. Rockefeller 3rd	4
Installation of Rodin Sculpture Collection, Legion of Honor	5
AOA Introductory Gallery	5
Rodin Sculpture Catalogue	6
French Master Drawings Catalogue	6
Flemish Painting Catalogue	7
Bay Area Art Conservation (in conjunction with other Bay Area Museums)	7
Rainbow Show	8
Trip-Out Truck	8
c. deYoung Museum Art School of the Fine Arts	
Trip-Out Truck Program	9
d. Asian Art Museum and Foundation	
Guimet Show	10
Chinese Archeological Exhibition	10
e. San Francisco War Memorial Trustees	
General Fund	11

f. California Academy of Sciences

Planning & Design of Permanent Exhibitions (Hall of Anthropology)	12
Project Outreach	12

g. Department of City Planning

Urban Beautification Program for 1968 - 69	13
Open Space Program for 1971 - 72	13
Open Space Program for 1972 - 73	14
Historic Preservation - South San Francisco Opera House	14
Open Space - South San Francisco Opera House	15

h. Mayor's Office of Community Development

Community Development Programming (Project 1035)	16
Consultation for Commerce/Industry Element and Housing Condition Analysis (Project 1035)	16
Community Development Programming (Project 1057)	17
Planning Coordination (Project 1057)	17
Complete Face Program in Alamo Square, Bernal Heights and Duboce Triangle (BBI)	18
Continue Assistance to Bayview - Hunters Point Housing Assistance Office (MCA)	18
Continue Assistance to Mission Housing Development Corporation (MCA)	19
Develop New Rehabilitation Program Involving Public Acquisition and Resale; Identify Structures/Areas for Application (SFRA)	19
Provide Technical Assistance to Mission District in implementing Inner Mission Plan (OCD)	20
Initiate Rehabilitation Assistance Program in Upper Ashbury (BBI)	20
Initiate Rehabilitation Assistance Program in Inner Richmond (BBI)	21
Select/Initiate Preliminary Plan for a Residential Rehabilitation Renewal Project (SFRA)	21
Evaluate Methods for Financing Rehabilitation Loans; Establish System for Providing Loans (OCD)	22
Supplement Current Efforts to Rehabilitate Existing Public Housing in Hunters Point (SFHA)	22
Continue Work on Completion of Western Addition A-2 Urban Renewal Project (SFRA)	23

Continue Work on Completion of Hunters Point Urban Renewal Project (SFRA)	23
Reservation of Funds for the Acquisition of a Housing Site(s) in Chinatown (SFRA)	24
Renovate/Improve Existing Recreational Facilities (R + P)	24
Continue Bayview - Hunters Point Model Neighborhood Services (MCA)	25
Continue Mission Model Neighborhood Services (MCA)	25
Rehabilitate Existing Neighborhood Centers (MCA)	26
Inventory Existing Needs for Neighborhood Centers; Reserve Funds for New Facilities (MCA)	26
Carry Out Neighborhood Traffic Control and Related Beautification Programs (DPW)	27
Develop/Initiate Program for Providing Loans and Grants for Rehabilitation of Structures with Special Architectural and Historical Value (DCP)	27
Remove Physical Barriers Which Impede the Mobility of the Elderly and Handicapped (DPW)	28
Mission Manpower and Job Development Programs (MCA)	28
Community Development Programming	29
Contingencies	29
Bayview - Hunters Point Operation Clean-Up (MCA)	30

i. San Francisco Housing Authority

Conventional Public Housing	31
Leased Housing	31

j. San Francisco Redevelopment Agency

NDP - A5 Hunters Point, Stockton and Sacramento Urban Renewal	32
Yerba Buena Urban Renewal	32
India Basin Relocation (used with India Basin Project Grant)	33
Western Addition Urban Renewal Grant #11	33
NDP - A5 Hunters Point	34
Rehabilitation Loans	34
Western Addition Urban Renewal Grant #12	35

k. City Demonstration Agency (MCA)

Career Opportunity (Education)	36
Growth and Development (Education)	36
Bayview - Hunters Point Youth Park (Education)	37
Bayview - Hunters Point Neighborhood Facility (Education)	37

Bayview - Hunters Point College (Education)	38
San Francisco Child Care	38
Education Project	39
Reading and Diagnostic Center (Education)	39
Ambulatory Health Care Board and Mothers Helpers	40
Centro de Cambio (Health)	40
Food Supplement	41
Child Care Consortium	41
Youth Program (Leisure and Art)	42
Mission Physical Development	42
Community Defender	43
Legal Defense Project	43
Operation Clean-Up (Manpower)	44
Mission Contractors (Manpower)	44
Mission Hiring Hall (Manpower)	45
Referral and Follow-Up (Manpower)	45
Language Center (Manpower)	46
Relocation	46
Revolving Loan Project	47
Mission Economic Development	47
Housing Assistance	48
Housing Development and Community Maintenance Corporation	48
Joint Housing Committee	49
Evaluation Information Project	49
Evaluation Information Program	50
Program administration for Citizen Participation	50
Mayor's Clearinghouse	51
Program Administration for CDA	51
Technical Assistance Economic Development	52

1. Recreation and Park Department

John McLaren Park Development II	53
Lake Merced Development	53
Multiple Park Lighting	54
Golden Gate Park Conservatory Restoration I	54
Golden Gate Park Conservatory Restoration II	55
Mission Pool and Playground	55
Jackson Square Rehabilitation	56

Franklin Square	56
Three Children's Play Area	57
Chinese Playground	57
General Division Operating Expenses	58
Martin Luther King Swimming Pools Planning	58
Visitation Valley Coordinator	59

m. Airports Commission

ADAP Request for Aid No. 1	60
ADAP Request for Aid No. 2	60
ADAP Request for Aid No. 3	61
ADAP Request for Aid No. 4	61
ADAP Request for Aid No. 5	62
Multilingual Receptionist Program (Students)	62
ADAP Request for Aid No. 6	63
Multilingual Receptionist Program (Supervisors)	63

n. Public Utilities Commission - Municipal Railway

Transit Improvement Program	64
Transit Equipment Program	64
System Improvement Program	65
Kinetic Energy Wheel	65
Operating Expenses	66

o. Public Utilities Commission - Hetch Hetchy Water and Power

Power Improvement Program	67
-------------------------------------	----

p. Department of Public Works - Bureau of Building Inspection

FACE - Budgets #1 - 8	68
FACE - Budget #9	68
FACE - Budget #10	69
FACE - Rehabilitation Grants	69
FACE - Loans	70

q. Department of Public Works

Sansome Street Rock - Fall Barrier	71
North Point and Southeast Dechlorination	71
Pilot Toxicity Studies and Facilities Plan	72
County Jail Pump System Stations and Force Main	72
Southeast Plant Improvements	73
North Point Effluent Transport	73
Outfall Diffusers	74
Macroscopic Removal Improvement Contract II Southeast	74

r. San Francisco Emergency Services

Personnel and Administrative Expense	75
--	----

s. Department of Public Health

Reality House West	76
Rat Control	76
Medical Care for Institutionalized Persons	77
Family Medicine Training Grant	77
Methadone to Abstinence	78
Family Planning	78
Family Planning	79
Maternal and Child Health	79
VD Screening, Case Finding and Education	80
Emergency Medical Care Systems in San Francisco	80
Emergency Medical Services (Contract to DPH from RMP)	81
Ambulatory Health Care	81
Child Health and Disability Prevention	82
General Public Health Services	82
Rape Victimization	83
Reality House West	83

t. Department of Public Health - Community Mental Health Services

Bayview Mental Health Center Staffing Grant	84
Bayview - Hunters Point Children's Mental Health Center	84

Northeast Mental Health Center Children's Services	85
Northeast Mental Health Center Staffing Grant	85
Gregorio Alcoholism	86
Drug Diversion Planning	86
Mission Mental Health Growth Grant	87
New Mental Health Careers	87
Basic Residency in Psychiatry	88
Public Inebriate Diversion	88
Public Inebriate Program	89
Comprehensive Drug Abuse Program	89
Sunset Mental Health Center Staffing Grant	90
Hughes Formula Alcohol Program	90
Mission Mental Health Center Staffing Grant	91

u. Westside Community Mental Health Center, Inc.

Community Mental Health Staffing Grant	92
Drug Abuse Program	92
Audrey L. Smith Development Center (Childrens Staffing Grant)	93
Adolescent Residential Treatment	93
Basic Data Systems (Research)	94
Black Families Study (Research)	94

v. Office of the Mayor

Morrisania West: Postal Street Academy	95
Streetwork: A Community Based Diversion Project for Delinquent Girls	95
Youth at the Crossroads	96

w. Mayor's Criminal Justice Council

Part B Planning Grant	97
Criminal Justice Training Grant	97
Feasibility Study/Youth Service Bureau and Post Release Service Bureau	98

x. San Francisco Police Department

Police Youth Diversion Program	99
Positive Direction for Juveniles	99
Robbery Abatement Mobilization	100

Narcotics and Dangerous Drugs Abatement and Training Project	100
Rape Victimization	101
Firearms Identification	101
Universal Emergency Telephone No. 9-1-1 Construction	102
Program Design and Implementation of 9-1-1	102
Police Minority Recruitment Program	103
Expanded Internal Controls	103
Vehicle Theft Abatement	104
Operating Expenses	104

y. Sheriff's Department

County Parole Improvement Program	105
Sheriff's Correctional Training Project	105
Coordinated Volunteer Services	106
Management Improvement and Career Development	106
Feasibility Study Diversion Project	107
Creation of Multi - Purpose Education (Construction)	107
Ombudsman	108
Jail Consolidation	108
Parole and Pre - Release Employment	109

z. San Francisco Fire Department

Arson Detection and Identification Project	110
Arson Detection and Identification Project	110
Operating Expenses	111

a-1 Adult Probation Department

Volunteer Project for Adult Probation	112
Bay Area Quest Program	112
Friends Outside in San Francisco	113

b-1 Juvenile Court

Juvenile Court Information Services	114
S.F. Juvenile Court Basic Skills Project	114

c-1 Municipal Court	
Executive Assistant to the Presiding Judge	115
d-1 Superior Court	
Criminal Justice Information System	116
Executive Assistant to the Master Calendar Judge	116
e-1 District Attorney	
Rape Victimization	117
f-1 Coroner	
Drug Abuse in Criminal Deaths	118
g-1 Mayor's Office of Economic Development	
Administration Grant	119
Hunters Point Naval Shipyard Economic Reuse Study and Marketing Program	119
Economic Analysis Unit	120
h-1 Economic Opportunity Council of San Francisco, Inc.	
CAA Administration and General Community Programming	121
Community Opportunity Program	121
Senior Community Service Project	122
Child Development Program	122
State Pre - School Program	123
i-1 Mayor's Office of Manpower	
Comprehensive Manpower Program	124
Public Employment Program	124
Salary Supplement	125
Emergency Jobs Program	125
EEA Program	126
Summer Program for Employment of Disadvantaged Youth (SPEDY)	126

Comprehensive Area Manpower Planning Systems (CAMPS)	127
Personnel Assistance	127
Supported Work Planning	128
Special Manpower Services	128
Comprehensive Mini - Manpower	129

j-1 Civil Service Commission

Work Incentive (WIN)	130
Work Incentive (WIN)	130
Career Opportunity Development	131

k-1 Social Services Commission

General Assistance Fund	132
-------------------------	-----

l-1 San Francisco Commission on Aging

Administrative and Project Grant	133
Supplemental Security Income Alert	133

m-1 Human Rights Commission

Contract Compliance and Affirmative Action	134
--	-----

n-1 San Francisco Public Library

Improvement of Library Services	135
California Video Resources Project	135
Minority Recruitment Training Program	136
Early Childhood Program	136
Regional Resources Center Project (BARC)	137

o-1 San Francisco Unified School District

Intensive Services for Elementary School Age Disadvantaged Students	138
Intensive Services for Early Childhood Disadvantaged Students	138
Intensive Services for Elementary School Age Disadvantaged Students and Intensive Services for Early Childhood Disadvantaged Students	139

Compensatory Services for Institutionalized Neglected and Delinquent Children . . .	139
Educationally Disadvantaged Youth Program	140
School Library Resources	140
Reading and Audio Visual Materials for Sanchez Elementary and Aptos Jr. High	141
Model Program for Service to Educationally Handicapped pupils	141
Project to Advance Cultural Opportunity (PACO) Spanish Bilingual Education	142
Filipino Bilingual Education	142
ESAA Basic	143
ESAA Secondary	143
ESAA Bilingual	144
Chinese Bilingual Education	144
Vocational Education	145
Disadvantaged Students	145
Consumer and Homemaking	146
Work Study	146
Allowance for Specialist Teachers in Reading	147
Benjamin Franklin Junior High School Demonstration Reading Project	147
Pelton Junior High School Demonstration Reading Project	148
Chinese Bilingual Education	148
Restructuring and Individualizing Instructional Programs Grades K, 1, 2, and 3 . . .	149
Teaching/Learning Innovations for Bilingual/Bicultural Education	149
Needs Assessment	150
Career Opportunity Program	150
Neighborhood Youth Corps	151
In School Program	151
Mission Model Cities Education Project	152
Bayview - Hunters Point Educational Project	152

B. 2. INDEX OF APPLICATIONS BY LOCAL CITY AGENCY

PAGES ARE NUMBERED INDEPENDENTLY FOR AWARDS AND APPLICATIONS

Project Title	Page Number
a. The Fine Arts Museums Foundation in support of the Fine Arts Museums	
Catalogue of Tapestries	1
Lecture Series on M/M John D. Rockefeller 3rd Exhibition	1
Exhibition of San Francisco Photography	2
Exhibition of Tapestries	2
Installation of Roll - Down Doors (Legion of Honor)	3
Triumph of Humanism Exhibition	3
Research for French Drawings Catalogue	4
Retaining Scholar to Survey Prints and Drawings Collection	4
b. deYoung Museum Art School of the Fine Arts Museums	
Intern Training Program	5
Summer Intern Training Program	5
c. Mayor's Office of Community Development	
Planning and Management Assistance	6
d. Recreation and Park Department	
Golden Gate Park Conservatory Restoration III	7
John McLaren Park	7
Stow Lake Phase I Rehabilitation of Reservoir	8
Music Concourse Golden Gate Park	8
e. Airports Commission	
ADAP Request for Aid No. 7	9
ADAP Request for Aid No. 8	9

f. Public Utilities Commission

Transit Information Management System	10
System Improvement Program (Amendment)	10
Transit Equipment Program (Amendment)	11
Transit Improvement Program (Amendment)	11

g. Public Utilities Commission - Hetch Hetchy Water and Power

Moccasin Sewage Treatment Plant Project	12
Power Improvement Program (Amendment)	12

h. Department of Public Works

Westshore Transport (Accelerated Schedule)	13
Channel Outfalls Consolidation (Accelerated Schedule)	13
Richmond Sunset Pumping Station and Force Main (Accelerated Schedule)	14
North Point Pump Station (Accelerated Schedule)	14
Treatment Work for Wet Weather Flow (Retention Basin)	15
Interim Bay Outfall Southeast Plant Expansion	15
Southeast Water Pollution Control Plant Expansion	16
North Shore Outfalls Consolidation (Accelerated Schedule)	16
Ocean Outfalls (Accelerated Schedule)	17
Islais Creek Outfalls (Accelerated Schedule)	17
Richmond - Sunset Improvements (Accelerated Schedule)	18
Southeast Improvements (Accelerated Schedule)	18
3rd Street (and others) Rehabilitation	19
Mission Street (and others) Rehabilitation	19
Van Ness Ave. (Golden Gate to Lombard St.) Rehabilitation	20
Geneva - Ocean - Phelan	20
San Jose Slope Stabilization	21
3rd Street Bridge Rehabilitation	21
Geneva - Route 280 Signals	22
Traffic Signals - Various Locations	22
Demonstrate Real - Time Automatic Control of Combined Sewer System	23

i. San Francisco Emergency Services	
Warning and Communications	24
Personnel and Administrative Expense	24
j. San Francisco Port Commission	
Warm Water Cove Public Access Areas	25
k. Department of Public Health	
Mission Mental Health Growth/Continuation Staffing	26
Family Planning	26
School Immunization Program	27
Reality House West Learning Center	27
Public Inebriate Diversion	28
Methadone to Abstinence	28
Emergency Medical Services Project Grant (Continuation) "	29
Emergency Medical Services (Regional Training and Education)	29
l. Office of the Mayor	
Streetwork: Delinquent Girls	30
Youth at the Crossroads	30
Filipino Youth Project	31
Morrisania West: Postal Street Academy	31
Chinese Youth Alternatives	32
Bayview Hunters Point Youth Service Center	32
m. Mayor's Criminal Justice Council	
Regional Evaluation	33
Training Grant Criminal Justice	33
Youth Service Bureau	34
Post Release Service Bureau	34
Part B Planning Grant	35
Part C Planning Grant	35

n. San Francisco Police Department

Project Agility	36
Project 20	36
Telegraph Hill Safety Project	37
Project Time	37
Operation Identification	38

o. Sheriff's Department

HOLD	39
Sheriff's Rules and Regulations Project	39
Sheriff's Correctional Officer Training	40
Volunteer Coordination Center	40
County Jail Educational Release	41
Women's Resource Center	41
Transportation and Visiting Program	42
Community Outreach	42
Park Mall	43

p. San Francisco Fire Department

Arson Detection and Identification Project	44
--	----

q. Adult Probation Department

Volunteers for Adult Probation	45
Friends Outside in San Francisco	45
Information Acquisition Storage and Retrieval	46
Pretrial Diversion Project	46
Internal Cash Collections Control Program	47

r. Juvenile Court

Log Cabin Ranch	48
Juvenile Justice System Manual	48
Staff Aides for Ranches	49
Citizen Initiative to Protect Students	49
Child Abuse and Neglect Project	50

s. Municipal Court	
Education and Training of Court Personnel	51
t. Superior Court	
Executive Assistant to the Master Calender Judge	52
Criminal Justice Information System	52
Jury Selection and Utilization	53
u. Coroner	
Drug Abuse in Criminal Deaths	54
v. Public Defender	
Public Defender Mobile Unit	55
w. Mayor's Office of Economic Development	
Economic Development Planning	56
x. Mayor's Office of Manpower	
Comprehensive Manpower Program	57
Pretrial Intervention Program (Manpower component)	57
y. San Francisco Commission on Aging	
Administrative and Project Grant	58

B. 3 A W A R D S

B Y L O C A L C I T Y A G E N C Y

AWARDS

LOCAL AGENCY		San Francisco Art Commission						Page 1
		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Neighborhood Arts Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
		National Endowment for the Arts	<u>Total Grant Period</u>				<u>Private</u>	FISCAL YEAR
			7/1/74 - 6/30/75		40,000	3,000	40,000 ---	'74 - '75
Legislation:	National Foundation on the Arts and Humanities Act of 1965 as amended P.L. 89-209		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		40,000	3,000	40,000 ---	68,000

AWARDS

LOCAL AGENCY		San Francisco Art Commission						
		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Optic Nerve	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
		National Endowment for the Arts	<u>Total Grant Period</u>					FISCAL YEAR
			4/1/75 - 3/31/76		10,000	---	--- ---	'74 - '75
Legislation:	National Foundation on the Arts and Humanities Act of 1965 as amended P.L. 89-209		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	---	--- ---	0

AWARDS

LOCAL AGENCY San Francisco Art Commission

Page 2

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Neighborhood Arts Program and supporting services	City and County of San Francisco	<u>Total Grant Period</u>						N/A
	General Revenue							FISCAL YEAR '74 - '75
	Sharing Fund	7/1/74	-6/30/75	500,000	---	---	---	EXPENDITURES as of 3/31/75
Legislation:	State and Local Fiscal Assistance Act of 1972	<u>Fiscal Year '74 - '75</u>						
		7/1/74	- 6/30/75	500,000	---	---	---	0

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		<u>Total Grant Period</u>						FISCAL YEAR '74 - '75
Legislation:		<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75

AWARDS

LOCAL AGENCY		The Fine Arts Museums Foundation in support of The Fine Arts Museums						Page 3
		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Legion of Honor Security System	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
		NEA 1						
			<u>Total Grant Period</u>					
			1972 - 12/31/75		50,000	---	---	---
			<u>Fiscal Year '74 - '75</u>					
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended		7/1/74 - 6/30/75		N/A	---	---	---

AWARDS

LOCAL AGENCY		The Fine Arts Museums Foundation in support of The Fine Arts Museums						
		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	de Young Museum Security System	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
		NEA 1	<u>Total Grant Period</u>					
			1972 - 12/31/75		30,000	---	---	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		N/A	---	---	N/A

1/ NEA = National Endowment for the Arts (Federal)

AWARDS

LOCAL AGENCY The Fine Arts Museums Foundation in support of The Fine Arts Museums

Page 4

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Exhibition of Graphic Work of Rodin	NEA ¹	<u>Total Grant Period</u>						N/A
		9/1/74 - 8/31/75		18,606	-0-	12,000	22,220	
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		13,954	-0-	9,000	18,517	Federal: -0- Local: 7,000

AWARDS

LOCAL AGENCY The Fine Arts Museums Foundation in support of The Fine Arts Museums

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Exhibition of Private Collection of M/M John D. Rockefeller 3rd	NEA ¹	<u>Total Grant Period</u>						N/A
		1/1/76 - 12/31/76		20,000	-0-	47,937	43,229	
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		-0-	-0-	-0-	-0-	-0-

1/ NEA = National Endowment for the Arts (Federal)

AWARDS

LOCAL AGENCY		The Fine Arts Museums Foundation in support of The Fine Arts Museums					Page 5	
		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A	
Installation of Rodin Sculpture Collection, Legion of Honor		NEA 1						
		<u>Total Grant Period</u>						
		9/1/74 - 6/10/75		40,000	-0-	117,000 49,653	FISCAL YEAR '74 - '75	
Legislation:		<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended		7/1/74 - 6/30/75		40,000	-0-	117,000 49,653	155,090	

AWARDS

LOCAL AGENCY		The Fine Arts Museums Foundation in support of The Fine Arts Museums						
		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A	
AOA Introductory Gallery		NEH ²						
		<u>Total Grant Period</u>						
		7/1/73 - 12/31/75		45,460	-0-	-0- 61,521	FISCAL YEAR '74 - '75	
Legislation:		<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended		7/1/74 - 6/30/75		45,460	-0-	-0- 61,521	105,981	

1/ NEA = National Endowment for the Arts (Federal)
2/ NEH = National Endowment for the Humanities (Federal)

AWARDS

LOCAL AGENCY The Fine Arts Museums Foundation in support of The Fine Arts Museums

Page 6

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Rodin Sculpture Catalogue		NEA ¹	<u>Total Grant Period</u>					N/A
			6/1/74 - 6/30/75		20,000	-0-	20,000 -0-	
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		-0-	-0-	-0- -0-	-0-

AWARDS

LOCAL AGENCY The Fine Arts Museums Foundation in support of The Fine Arts Museums

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
French Master Drawings Catalogue		NEA ¹	<u>Total Grant Period</u>					N/A
			6/1/74 - 6/30/75		20,000	-0-	20,000 -0-	
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		-0-	-0-	-0- -0-	-0-

1/ NEA = National Endowment for the Arts (Federal)

AWARDS

LOCAL AGENCY		The Fine Arts Museums Foundation in support of The Fine Arts Museums						Page 7
		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Flemish Painting Catalogue	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
		NEA ¹	<u>Total Grant Period</u>					
			1/1/76 - 12/31/76		20,000	-0-	31,051 -0-	FISCAL YEAR '74 - '75
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		-0-	-0-	-0- -0-	-0-

AWARDS

LOCAL AGENCY		The Fine Arts Museums Foundation in support of The Fine Arts Museums						
		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Bay Area Art Conservation (in conjunction with other Bay Area museums)	Funding Agency NEA ¹	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
			<u>Total Grant Period</u>					
			7/1/73 - 6/30/75		40,000 ²	-0-	40,000 ² -0-	FISCAL YEAR '74 - '75
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		9,297	-0-	20,588 -0-	30,885

1/ NEA = National Endowment for the Arts (Federal)
2/ Portion allotted to The Fine Arts Museums Foundation

AWARDS

LOCAL AGENCY THE FINE ARTS MUSEUMS FOUNDATION IN SUPPORT OF THE FINE ARTS MUSEUMS

Page 8

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Rainbow Show	California Arts Commission	<u>Total Grant Period</u>						N/A
		3/21/75	6/22/75	0	7,500	53,000	10,709	
Legislation:		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	0	7,500	53,000	10,709	0

AWARDS

LOCAL AGENCY THE FINE ARTS MUSEUMS FOUNDATION IN SUPPORT OF THE FINE ARTS MUSEUMS

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Trip-out Truck	California Arts Commission	<u>Total Grant Period</u>						N/A
		5/75	12/75	0	6,400	13,000	6,200	
Legislation:		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	0	N/A	N/A	N/A	0

AWARDS

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Trip-Out Truck Program							N/A
		NEA 1					
		<u>Total Grant Period</u>					
		1/1/75	3/1/76	17,015	0	28,269 1,870	FISCAL YEAR '74 - '75
		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
Legislation: National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as Amended		7/1/74	6/30/75	8,483	0	28,269 1,000	10,635

AWARDS

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75
Legislation:							EXPENDITURES as of 3/31/75

1/ National Endowment for the Arts

AWARDS

LOCAL AGENCY

Asian Art Museum and Foundation

Page 10

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Guimet Show	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		National Endowment for the Arts (NEA)	<u>Total Grant Period</u>					N/A
			3/6/75 - 4/2/75		12,500	---	12,500 ---	
Legislation:	National Foundation for the Arts and Humanities Act of 1965 as amended P.L. 89-209		<u>Fiscal Year '74 - '75</u>				in contri- butions	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		12,500	---	12,500 ---	25,000

AWARDS

LOCAL AGENCY

Asian Art Museum and Foundation

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Chinese Archeological Exhibition	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		National Endowment for the Arts (NEA)	<u>Total Grant Period</u>					0
			6/28/75 - 8/28/75		175,000	---	100,000 ---	
Legislation:	National Foundation for the Arts and Humanities Act of 1965 as amended P.L. 89-209		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	---	N/A ---	0

AWARDS

LOCAL AGENCY SAN FRANCISCO WAR MEMORIAL TRUSTEES

Page 11

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
General Fund							0
	City and County of San Francisco	<u>Total Grant Period</u>					
	General Revenue						FISCAL YEAR
	Sharing Fund	7/1/74	6/30/75	1,000,000	_____	_____	'74 - '75
Legislation:	State and Local Fiscal	<u>Fiscal Year '74 - '75</u>					EXPENDITURES
	Assistance Act of 1972						as of 3/31/75
		7/1/74	6/30/75	1,000,000	_____	_____	0

AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
<u>Total Grant Period</u>							FISCAL YEAR '74 - '75
Legislation:	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75

AWARDS

LOCAL AGENCY CALIFORNIA ACADEMY OF SCIENCES

Page 12

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Planning and Design of Permanent Exhibits (Hall of Anthropology)	National Endowment for the Arts	<u>Total Grant Period</u>						N/A
		1/1/75	12/31/75	40,000	—	40,000	—	
Legislation:	National Foundation on the Arts and Humanities Act of 1965 P.L. 89-209 as Amended	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	20,000	—	20,000	—	5,343

AWARDS

LOCAL AGENCY CALIFORNIA ACADEMY OF SCIENCES

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Project Outreach	National Endowment for the Arts	<u>Total Grant Period</u>						N/A
		6/1/75	5/31/76	10,000	—	17,220	—	
Legislation:	National Foundation on the Arts and Humanities Act of 1965 P.L. 89-209 as Amended	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	—	—	—	—	0

AWARDS

LOCAL AGENCY DEPARTMENT OF CITY PLANNING

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Urban Beautification Program for 1968-69	HUD ¹						0
<u>Total Grant Period</u>							
		10/23/70	3/27/75	533,575 ²	—	1,608,835 —	FISCAL YEAR '74 - '75
Legislation:	Housing Act of 1961 as Amended Title I	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	N/A —	1,643,088

AWARDS

LOCAL AGENCY DEPARTMENT OF CITY PLANNING

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Open Space Program for 1971-72	HUD ¹						N/A
<u>Total Grant Period</u>							
		11/1/72	7/1/75	123,995	—	123,995 —	FISCAL YEAR '74 - '75
Legislation:	Housing Act of 1961 as Amended Title VII, Section 709	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	N/A —	N/A

1/ HUD = Department of Housing and Urban Development
2/ Federal money used to reimburse local expenditures and reprogrammed as local match for following years' grants

AWARDS

LOCAL AGENCY DEPARTMENT OF CITY PLANNING

Page 14

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Open Space Program for 1972-73	HUD ¹	<u>Total Grant Period</u>						254,000
		12/12/73	12/12/75	143,500	—	143,500	—	
Legislation:	Housing Act of 1961 as Amended Title VII, Section 709	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	N/A	—	N/A

AWARDS

LOCAL AGENCY DEPARTMENT OF CITY PLANNING

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Historic Preservation - South San Francisco Opera House	HUD ¹	<u>Total Grant Period</u>						136,535 ²
		4/2/70	6/1/76	84,000	—	84,000	—	
Legislation:	Housing Act of 1961 as Amended Title VII, Section 709	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	N/A	—	N/A

1/ HUD = Department of Housing and Urban Development

2/ Encumbrances summarized for both Historic Preservation and Open Space Grants

AWARDS

		REVENUES					ENCUMBRANCES
Project		Funding	Start	End	Federal	State	Local
Title:		Agency	Date	Date			Cash - Inkind
Open Space - South San Francisco Opera House		HUD ¹					136,535 ²
			<u>Total Grant Period</u>				
			4/2/70	6/1/76	56,530	—	56,530 —
Legislation: Housing Act of 1961 as Amended			<u>Fiscal Year '74 - '75</u>				
			7/1/74	6/30/75	N/A	—	N/A —
							N/A

AWARDS

		REVENUES					ENCUMBRANCES
Project		Funding	Start	End	Federal	State	Local
Title:		Agency	Date	Date			Cash - Inkind
			<u>Total Grant Period</u>				
Legislation:			<u>Fiscal Year '74 - '75</u>				
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

1/ HUD = Department of Housing and Urban Development

2/ Encumbrances summarized for both Historic Preservation and Open Space Grants

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT

Page 16

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Community Development Programming (Project 1035)	HUD ¹	<u>Total Grant Period</u>					253,363 ³
		10/1/73	3/31/75	143,620	—	— 71,810	
Legislation:	Housing Act of 1954, Title VII Section 701 as Amended	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	32,000	—	— 16,000	48,000

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Consultation for Commerce/ Industry Element and Housing Condition Analysis (Project 1035) ²	HUD ¹	<u>Total Grant Period</u>					253,363 ³
		10/1/73	3/31/75	117,380	—	— 58,690	
Legislation:	Housing Act of 1954, Title VII Section 701 as Amended	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	88,000	—	— 44,000	132,000

1/ HUD = Department of Housing and Urban Development

2/ Work ordered to Department of City Planning - Project 1035 also includes an allocation to Mayor's Office of Economic Development shown elsewhere in this report.

3/ Amount of encumbrances reflects total for both items included in Project 1035

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT							Page 17
REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Community Development Programming (Project 1057)	HUD 1						83,967 ³
<u>Total Grant Period</u>							
		7/1/74	6/30/75	153,000	_____	_____ 76,140	FISCAL YEAR '74 - '75
Legislation:	Housing Act of 1954, Title VII Section 701 as Amended	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	153,000	_____	_____ 76,140	136,412

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT							
REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Planning Coordination (Project 1057) ²	HUD ¹						83,967 ³
<u>Total Grant Period</u>							
		7/1/74	6/30/75	35,000	—	— 17,860	
<u>Fiscal Year '74 - '75</u>							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Housing Act of 1954, Title VII Section 701 as Amended		7/1/74	6/30/75	35,000	—	— 17,860	35,041

1/ HUD = Department of Housing and Urban Development
2/ Work ordered to Department of City Planning
3/ Amount of encumbrances reflects total for both items included in Project 1057

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT¹

Page 18

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Complete FACE Program in Alamo Square, Bernal Heights and Duboce Triangle (BBI)	HUD ²	<u>Total Grant Period</u>					0
		4/10/75	1/9/76	660,000	---	---	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	N/A	---	---	0

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT¹

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Continue Assistance to Bayview-Hunters Point Housing Assistance Office (MCA)	HUD ²	<u>Total Grant Period</u>					0
		4/10/75	1/9/76	295,900	---	---	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>					
		7/1/47	6/30/75	N/A	---	---	0

1/ The following awards to the Mayor's Office of Community Development (MOCD) are all part of a \$22,158,000 block grant to the City and County of San Francisco. Programming of this money was conducted by the MOCD, although most programs are operated by other city agencies. The following initials used in the Project Titles refer to operating agencies - BBI = Department of Public Works Bureau of Building Inspection; MCA = Model Cities Agency; OCD = Office of Community Development; DCP = Department of City Planning; SFRA = San Francisco Redevelopment Agency; SFHA = San Francisco Housing Authority; R+P = Recreation and Park Department; DPW = Department of Public Works For a further description of the Community Development Projects listed above, see Community Development and Housing: Final Report, March, 1975. (available from the Mayor's Office of Community Development)

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

Page 19

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Continue Assistance to Mission Housing Development Corporation (MCA)	HUD ²	<u>Total Grant Period</u>					0	
		4/10/75	1/9/76	266,000	_____	_____		
Legislation:	Housing and Community Development Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
		7/1/74	6/30/75	N/A	_____	_____	0	

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Develop New Rehabilitation Program Involving Public Acquisition and Resale; Identify Structures/Areas for Application (SFRA)	HUD ²	<u>Total Grant Period</u>					0	
		4/10/75 - 1/9/76		25,000	_____	_____		
Legislation:	Housing and Community Development Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
		7/1/74 - 6/30/75		N/A	_____	_____	0	

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

Page 20

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Provide Technical Assist- ance to Mission District in Implementing Inner Mission Plan (OCD)	HUD ²	<u>Total Grant Period</u>						0
		4/10/75	1/9/76	10,000	—	—	—	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	—	—	—	0

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Initiate Rehabilitation Assistance Program in Upper Ashbury (BBI)	HUD ²	<u>Total Grant Period</u>						0
		4/10/75	1/9/76	444,600	—	—	—	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	—	—	—	0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

Page 21

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Initiate Rehabilitation Assistance Program in Inner Richmond (BBI)	HUD ²						0
		<u>Total Grant Period</u>					
		4/10/75	1/9/76	387,600	_____	_____	
		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Housing and Community Development Act of 1974, Title I P.L. 93-383		7/1/74	6/30/75	N/A	_____	_____	0

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Select/Initiate Preliminary Plan for a Residential Rehabilitation Renewal Project (SFRA)	HUD ²						0
		<u>Total Grant Period</u>					
		4/10/75	1/9/76	75,000	_____	_____	
		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Housing and Community Development Act of 1974, Title I P.L. 93-383		7/1/74	6/30/75	N/A	_____	_____	0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

Page 22

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Evaluate Methods for Financing Rehabilitation Loans; Establish System for Providing Loans (OCD)	HUD ²	<u>Total Grant Period</u>						0
		4/10/75	1/9/76	25,000	—	—	—	
Legislation:	Housing and Community Development Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	—	—	—	0

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Supplement Current Efforts to Rehabilitate Existing Public Housing in Hunter's Point (SFHA)	HUD ²	<u>Total Grant Period</u>						0
		4/10/75	1/9/76	1,048,500	—	—	—	
Legislation:	Housing and Community Development Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	—	—	—	0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

Page 23

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Continue Work on Completion of Western Addition A-2 Urban Renewal Project (SFRA)	HUD ²						0	
		<u>Total Grant Period</u>						
		4/10/75	1/9/76	6,258,000	—	—		
		<u>Fiscal Year '74 - '75</u>						
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	7/1/74	6/30/75	N/A	—	—	0	

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Continue Work on Completion of Hunter's Point Urban Renewal Project (SFRA)	HUD ²						0	
		<u>Total Grant Period</u>						
		4/10/75	1/9/76	5,689,000	—	—		
		<u>Fiscal Year '74 - '75</u>						
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	7/1/74	6/30/75	N/A	—	—	0	

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

Page 24

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Reservation of Funds for the Acquisition of a Housing Site(s) in Chinatown (SFRA)	HUD ²	<u>Total Grant Period</u>						0
		4/10/75	1/9/76	500,000	_____	_____	_____	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	_____	_____	_____	0

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Renovate/Improve Existing Recreational Facilities (R+P)	HUD ²	<u>Total Grant Period</u>						0
		4/10/75 - 1/9/76		683,500	_____	_____	_____	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						
		7/1/74 - 6/30/75		N/A	_____	_____	_____	0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

Page 25

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Continue Bayview-Hunter's Point Model Neighborhood Services (MCA)	HUD ²							0
		<u>Total Grant Period</u>						
		4/10/75	1/9/76	1,062,600	—	—	—	
Legislation:	Housing and Community Development Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	—	—	—	0

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Continue Mission Model Neighborhood Services (MCA)	HUD ²							0
		<u>Total Grant Period</u>						
		4/10/75	1/9/76	709,400	—	—	—	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	—	—	—	0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT¹

Page 26

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Rehabilitate Existing Neighborhood Centers (MCA)	HUD ²	<u>Total Grant Period</u>						0
		4/10/75	1/9/76	231,500	—	—	—	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	—	—	—	0

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT¹

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Inventory Existing Needs for Neighborhood Centers; Reserve Funds for New Facilities (MCA)	HUD ²	<u>Total Grant Period</u>						0
		4/10/75	1/9/76	500,000	—	—	—	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	—	—	—	0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

Page 27

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Carry Out Neighborhood Traffic Control and Related Beautification Programs (DPW)	HUD ²	<u>Total Grant Period</u>						0
		4/10/75	1/9/76	410,500	—	—	—	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	—	—	—	0

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Develop/Initiate Program for Providing Loans and Grants for Rehabilitation of Structures with Special Architectural and Historical Value (DCP)		<u>Total Grant Period</u>						0
		4/10/75	1/9/76	200,000	—	—	—	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	—	—	—	0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

Page 28

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Remove Physical Barriers Which Impede the Mobility of the Elderly and Handi- capped (DPW)	HUD ²	<u>Total Grant Period</u>						0
		4/10/75	1/9/76	100,000	—	—	—	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	—	—	0

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Mission Manpower and Job Development Programs (MCA)	HUD ²	<u>Total Grant Period</u>						0
		4/10/75	1/9/76	252,000	—	—	—	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	—	—	0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

Page 29

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Community Development Programming	HUD ²							0
		<u>Total Grant Period</u>						
		4/10/75	1/9/76	310,000	—	—	—	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	—	—	0

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Contingencies	HUD ²							0
		<u>Total Grant Period</u>						
		4/10/75	1/9/76	1,935,500	—	—	—	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	—	—	0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT ¹

Page 30

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Bayview-Hunter's Point Operation Clean Up (MCA)	HUD ²							0
		<u>Total Grant Period</u>						
		4/10/75	1/9/76	78,500	---	---	---	
		<u>Fiscal Year '74 - '75</u>						
Legislation: Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383		7/1/74	6/30/75	N/A	---	---	---	0

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		<u>Total Grant Period</u>						
		<u>Fiscal Year '74 - '75</u>						
Legislation:								

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

AWARDS

		REVENUES					ENCUMBRANCES	
Project		Funding	Start	End	Federal	State	Local	as of 3/31/75
Title:		Agency	Date	Date			Cash - Inkind	
Conventional Public Housing		HUD ¹						N/A
			<u>Total Grant Period</u>					
			7/1/74	6/30/75	4,612,998 ²	_____	_____	FISCAL YEAR '74 - '75
Legislation: 1937 Housing Act as Amended			<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74	6/30/75	4,612,998	_____	_____	8,186,261 ³

AWARDS

		REVENUES					ENCUMBRANCES	
Project		Funding	Start	End	Federal	State	Local	as of 3/31/75
Title:		Agency	Date	Date			Cash - Inkind	
Leased Housing		HUD ¹						N/A
			<u>Total Grant Period</u>					
			7/1/74	6/30/75	618,372 ²	_____	_____	FISCAL YEAR '74 - '75
Legislation: 1937 Housing Act as Amended - Section 23			<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74	6/30/75	618,372	_____	_____	1,730,492 ³

1/ HUD = Department of Housing and Urban Development
2/ Revenue is considered a subsidy rather than a grant
3/ Expenditures include total amount of subsidy revenue plus tenant income for 9 month period

AWARDS (FY '74 - '75 continuations on previous contracts)

LOCAL AGENCY San Francisco Redevelopment Agency

Page 32

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
NDP - A5 1 Hunters Point, Stockton and Sacramento Urban Renewal	HUD 2	<u>Total Grant Period</u>					N/A	
		12/10/74 - 6/30/75		4,224,498	---	---	1,408,166	
Legislation:	1949 Housing Act Title I	<u>Fiscal Year '74 - '75</u>						
		7/1/74 - 6/30/75		4,224,498	---	---	1,408,166	
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 <u>Total</u> 4,884,319 includes other NDP as well	

AWARDS (FY '74 - '75 continuations on previous contracts)

LOCAL AGENCY San Francisco Redevelopment Agency

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Yerba Buena Urban Renewal	HUD 2	<u>Total Grant Period</u>					N/A	
		12/13/74 - 6/30/75		1,870,000	---	---	630,000	
Legislation:	1949 Housing Act Title I	<u>Fiscal Year '74 - '75</u>						
		7/1/74 - 6/30/75		1,870,000	---	---	630,000	
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 3,596,525 3	

1/ NDP = Neighborhood Development Program

2/ HUD = Department of Housing and Urban Development

3/ Includes expenditures on related grants prior to this grant

AWARDS (FY '74 - '75 continuations on previous contracts)

LOCAL AGENCY San Francisco Redevelopment Agency

Page 33

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
India Basin Relocation (used with India Basin Project Grant)	HUD 1	<u>Total Grant Period</u>					N/A
		8/13/74 - Open		830,000	---	---	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	1949 Housing Act Title I	<u>Fiscal Year '74 - '75</u>					
		7/1/74 - 6/30/75		N/A	---	---	450,283

AWARDS (FY '74 - '75 continuations on previous contracts)

LOCAL AGENCY San Francisco Redevelopment Agency

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Western Addition Urban Renewal Grant #11	HUD 1	<u>Total Grant Period</u>					N/A
		1/2/75 - 6/30/75		5,170,476	---	---	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	1949 Housing Act Title I	<u>Fiscal Year '74 - '75</u>					
		7/1/74 - 6/30/75		5,170,476	---	---	6,060,548 2

1/ HUD = Department of Housing and Urban Development

2/ Includes expenditures for both Western Addition Urban Renewal grant Nos. 11 and 12

AWARDS

LOCAL AGENCY San Francisco Redevelopment Agency

Page 34

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
NDP - A5 ¹ Hunters Point	HUD ²						N/A
		<u>Total Grant Period</u>					
		2/21/75 - 6/30/75		2,211,000	---	---	
Legislation:	1949 Housing Act Title I	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		N/A	---	---	Included with NDP - A5 Project above

AWARDS

LOCAL AGENCY San Francisco Redevelopment Agency

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Rehabilitation Loans	HUD ²						N/A
		<u>Total Grant Period</u>					
		7/1/74 - 6/30/75		540,000 ³	---	---	
Legislation:	1949 Housing Act Section 312	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		N/A	---	---	340,000

1/ Neighborhood Development Program

2/ HUD = Department of Housing and Urban Development

3/ \$340,000 received and expended; \$200,000 committed but not received

AWARDS (FY '74 - '75 continuations on previous contracts)

LOCAL AGENCY San Francisco Redevelopment Agency

Page 35

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Western Addition Urban Renewal Grant #12	HUD ¹						N/A
		<u>Total Grant Period</u>					
		1/24/75 - 6/30/75		3,509,000	---	--- 1,169,667	
Legislation:	1949 Housing Act Title I	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		3,509,000	---	--- 1,169,667	6,060,548 ²

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

1/ HUD = Department of Housing and Urban Development

2/ Includes expenditures for both Western Addition Urban Renewal grant Nos. 11 and 12

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 36

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Career Opportunity (Education)	HUD ¹	<u>Total Grant Period</u>						N/A
		7/1/74 ²	6/30/75 ²	37,000	—	—	—	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	37,000	—	—	—	24,285

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Growth and Development (Education)	HUD ¹	<u>Total Grant Period</u>						8,668
		7/1/74 ²	6/30/75 ²	27,888	—	—	—	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	27,888	—	—	—	19,249

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 37

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Bayview-Hunters Point Youth Park (Education)	HUD ¹						16,367
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	47,162	—	—	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	47,162	—	—	27,275

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Bayview-Hunters Point Neighborhood Facility (Education)	HUD ¹						N/A
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	26,180	—	—	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	26,180	—	—	0

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY City Demonstration Agency (Model Cities)

Page 38

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Bayview-Hunters Point College (Education)	HUD ¹						47,590	
		<u>Total Grant Period</u>						
		7/1/74 ²	6/30/75 ²	124,000	---	---		
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
		7/1/74	6/30/75	124,000	---	---	73,917	

AWARDS

LOCAL AGENCY City Demonstration Agency (Model Cities)

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
San Francisco Child Care	HUD ¹						N/A	
		<u>Total Grant Period</u>						
		7/1/74 ²	6/30/75	44,810	---	---		
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
		7/1/74	6/30/75	44,810	---	---	44,810	

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 39

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Education Project	HUD ¹							2,175
		<u>Total Grant Period</u>						
		7/1/74 ²	6/30/75 ²	195,735	_____	_____	_____	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	195,735	_____	_____	_____	100,920

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Reading and Diagnostic Center (Education)	HUD ¹							25,724
		<u>Total Grant Period</u>						
		7/1/74 ²	6/30/75 ²	120,160	_____	_____	_____	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	120,160	_____	_____	_____	87,676

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 40

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Ambulatory Health Care Board and Mothers' Helpers	HUD ¹	<u>Total Grant Period</u>						21,520
		7/1/74 ²	6/30/75 ²	156,520	—	—	—	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	156,520	—	—	—	125,359

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Centro de Cambio (Health)	HUD ¹	<u>Total Grant Period</u>						4,500
		7/1/74 ²	6/30/75 ²	4,500	—	—	—	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	4,500	—	—	—	4,500

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 41

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Food Supplement	HUD ¹						41,416
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	142,697	—	—	
		<u>Fiscal Year '74 - '75</u>					
Legislation: City Demonstration Act of 1966		7/1/74	6/30/75	142,697	—	—	94,138

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Child Care Consortium	HUD ¹						9,315
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	19,500	—	—	
		<u>Fiscal Year '74 - '75</u>					
Legislation: City Demonstration Act of 1966		7/1/74	6/30/75	19,500	—	—	0

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 42

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Youth Program (Leisure and Art)	HUD ¹						27,266
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	95,000	—	—	
		<u>Fiscal Year '74 - '75</u>					
Legislation:	City Demonstration Act of 1966	7/1/74	6/30/75	95,000	—	—	65,991
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Mission Physical Development	HUD ¹						N/A
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	77,478	—	—	
		<u>Fiscal Year '74 - '75</u>					
Legislation:	City Demonstration Act of 1966	7/1/74	6/30/75	77,478	—	—	42,524
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 43

		REVENUES					ENCUMBRANCES
Project	Funding	Start	End	Federal	State	Local	as of 3/31/75
Title:	Agency	Date	Date			Cash - Inkind	
Community Defender	HUD ¹						73,973
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	220,375	_____	_____	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	220,375	_____	_____	171,013

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES
Project	Funding	Start	End	Federal	State	Local	as of 3/31/75
Title:	Agency	Date	Date			Cash - Inkind	
Legal Defense Project	HUD ¹						24,649
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	115,000	_____	_____	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	115,000	_____	_____	85,512

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 44

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Operation Clean-up (Manpower)	HUD ¹	<u>Total Grant Period</u>						N/A
		7/1/74 ²	6/30/75 ²	44,000	—	—	—	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	44,000	—	—	—	30,949

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Mission Contractors (Manpower)	HUD ¹	<u>Total Grant Period</u>						46,980
		7/1/74 ²	6/30/75 ²	78,908	—	—	—	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	78,908	—	—	—	54,715

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 45

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Mission Hiring Hall (Manpower)	HUD ¹						12,969
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	66,000	—	—	
		<u>Fiscal Year '74 - '75</u>					
Legislation: City Demonstration Act of 1966		7/1/74	6/30/75	66,000	—	—	47,485

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Referral and Follow-up (Manpower)	HUD ¹						4,491
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	14,000	—	—	
		<u>Fiscal Year '74 - '75</u>					
Legislation: City Demonstration Act of 1966		7/1/74	6/30/75	14,000	—	—	9,802

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 46

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Language Center (Manpower)	HUD ¹						31,303
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	115,600	—	—	
		<u>Fiscal Year '74 - '75</u>					
Legislation:	City Demonstration Act of 1966	7/1/74	6/30/75	115,600	—	—	80,643

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Relocation	HUD ¹						N/A
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	429,860	—	—	
		<u>Fiscal Year '74 - '75</u>					
Legislation:	City Demonstration Act of 1966	7/1/74	6/30/75	429,860	—	—	28,910

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 47

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Revolving Loan Project	HUD ¹						0
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	17,181	—	— —	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	17,181	—	— —	17,181

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Mission Economic Develop- ment	HUD ¹						3,600
		<u>Total Grant Period</u>					
		7/1/74 ²	6/30/75 ²	6,000	—	— —	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	6,000	—	— —	1,053

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 48

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Housing Assistance	HUD ¹							N/A
		<u>Total Grant Period</u>						
		7/1/74 ²	6/30/75 ²	359,486	—	—	—	FISCAL YEAR '74 - '75
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	359,486	—	—	—	174,287

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Housing Development and Community Maintenance Corporation	HUD ¹							N/A
		<u>Total Grant Period</u>						
		7/1/74 ²	6/30/75 ²	395,038	—	—	—	FISCAL YEAR '74 - '75
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	395,038	—	—	—	238,807

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 49

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Joint Housing Committee	HUD ¹							N/A
		<u>Total Grant Period</u>						
		7/1/74 ²	6/30/75 ²	53,119	—	—	—	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	53,119	—	—	—	36,819

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Evaluation Information Project	HUD ¹							N/A
		<u>Total Grant Period</u>						
		7/1/74 ²	6/30/75 ²	127,376	—	—	—	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	127,376	—	—	—	64,944

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 50

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Evaluation Information Program	City and County of San Francisco	<u>Total Grant Period</u>						N/A
		7/1/74 ¹	6/30/75 ¹	_____	_____	5,244	_____	FISCAL YEAR '74 - '75
Legislation:		<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	_____	_____	5,244	_____	4,998

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Program Administration for Citizen Participation	HUD 2	<u>Total Grant Period</u>						N/A
		7/1/74 ¹	6/30/75 ¹	140,339	_____	_____	_____	FISCAL YEAR '74 - '75
Legislation:		<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
City Demonstration Act of 1966		7/1/74	6/30/75	81,459	_____	_____	_____	42,892

1/ Start and end dates of Model Cities extended (third) program year

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 51

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Mayor's Clearinghouse	Western Federal Regional Council	<u>Total Grant Period</u>						3,622
		2/1/75	1/31/76	167,500	—	40,000	—	
Legislation:	discretionary funds	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	69,792	—	16,667	—	22,353

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Program Administration for CDA	City and County of San Francisco	<u>Total Grant Period</u>						N/A
		7/1/74 ¹	6/30/75 ¹	361,057	—	106,696	—	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	361,057	—	106,696	—	434,956

1/ Start and end dates of Model Cities extended (third) program year

2/ Expenditures recorded on Controller's EDP Statement as of 4/30/75

AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 52

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Technical Assistance Economic Development ¹	HUD ²							N/A
		<u>Total Grant Period</u>						
		7/1/74 ³	6/30/75 ³	50,850	---	---	---	
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	50,850	---	---	---	46,625

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		<u>Total Grant Period</u>						
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	

1/ Used as local funds to match Department of Commerce grant for Mayors' Office of Economic Development

2/ HUD = Department of Housing and Urban Development

3/ Start and end dates of Model Cities extended (third) program year

AWARDS

LOCAL AGENCY Recreation and Park Department

Page 53

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
John McLaren Park Development II	DOI 1 BOR 2 DPR 3	<u>Total Grant Period</u>						N/A
		6/30/72 - 10/1/76		58,293	-0-	58,293	-0-	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Land and Water Conservation Fund		<u>Fiscal Year '74 - '75</u>						
		7/1/74 - 6/30/75		N/A	---	N/A	---	N/A

AWARDS

LOCAL AGENCY Recreation and Park Department

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Lake Merced Development	DOI 1 BOR 2 DPR 3	<u>Total Grant Period</u>						N/A
		8/1/72 - Federal: 10/1/76		25,551	26,200	-0-	-0-	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		State: 6/30/75						
Legislation: Land and water conservation Fund		<u>Fiscal Year '74 - '75</u>						
		7/1/74 - 6/30/75		N/A	N/A	---	---	N/A

- 1/ DOI = Department of Interior (Federal)
 2/ BOR = Bureau of Outdoor Recreation (Federal)
 3/ DPR = Department of Parks and Recreation (State)

AWARDS

LOCAL AGENCY Recreation and Park Department

Page 54

				REVENUES				ENCUMBRANCES as of 3/31/75	
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Multiple Park Lighting									N/A
		DOI 1							
		BOR 2							
		DPR 3							
			<u>Total Grant Period</u>						
			6/24/71 - 9/30/75		43,656	-0-	43,656	-0-	
Legislation:	Land and Water Conservation Fund		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	---	N/A	---	N/A

AWARDS

LOCAL AGENCY Recreation and Park Department

				REVENUES				ENCUMBRANCES as of 3/31/75	
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Golden Gate Park Conservatory Restoration I									N/A
		DOI 1							
		BOR 2							
		DPR 3							
			<u>Total Grant Period</u>						
			6/14/74 - 6/13/77		19,666	-0-	19,666	-0-	
Legislation:	Historic Preservation Grant-in-Aid Fund		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	---	N/A	---	N/A

- 1/ DOI = Department of Interior (Federal)
 2/ BOR = Bureau of Outdoor Recreation (Federal)
 3/ DPR = Department of Parks and Recreation (State)

AWARDS

LOCAL AGENCY Recreation and Park Department

Page 55

				REVENUES				ENCUMBRANCES as of 3/31/75
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Golden Gate Park Conservatory Restoration II		DOI 1 BOR 2 DPR 3	<u>Total Grant Period</u>					N/A
			1975 - 1978		20,000	-0-	20,000 -0-	FISCAL YEAR '74 - '75
Legislation:	Historic Preservation Grant-in-Aid Fund		<u>Fiscal Year '74 - '75</u>				--	EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	---	N/A ---	N/A

AWARDS

LOCAL AGENCY Recreation and Park Department

				REVENUES				ENCUMBRANCES as of 3/31/75
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Mission Pool and Playground		DOI 1 BOR 2 DPR 3	<u>Total Grant Period</u>					N/A
			6/24/71 - 10/1/75		35,496	-0-	35,496 -0-	FISCAL YEAR '74 - '75
Legislation:	Land and Water Conservation Fund		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	---	N/A ---	N/A

1/ DOI = Department of Interior (Federal)

2/ BOR = Bureau of Outdoor Recreation (Federal)

3/ DPR = Department of Parks and Recreation (State)

AWARDS

LOCAL AGENCY Recreation and Park Department

Page 56

REVENUES

ENCUMBRANCES
as of 3/31/75

Project Title:	Jackson Square Rehabilitation	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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DOI 1
BOR 2
DPR 3

Total Grant Period

6/24/71 - 9/30/75

29,172

-0-

29,172 -0-

-0-

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

Legislation: Land and Water Conservation Fund

Fiscal Year '74 - '75

7/1/74 - 6/30/75

N/A

— — —

N/A

www.elsevier.com/locate/jmb

N/A

AWARDS

LOCAL AGENCY Recreation and Park Department

REVENUES

ENCUMBRANCES
as of 3/31/75

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Franklin Square						

DOI	1
BOR	2
DPR	3

Total Grant Period

6/24/71 - 10/1/75

39,423

-0-

39,423 -0-

-0-

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

Legislation: Land and Water Conservation Fund

Fiscal Year '74 - '75

7/1/74 - 6/30/75

N/A

■■■■■

N/A



N/A

- 1/ DOI = Department of Interior (Federal)
2/ BOR = Bureau of Outdoor Recreation (Federal)
3/ DPR = Department of Parks and Recreation(State)

AWARDS

LOCAL AGENCY Recreation and Park Department

Page 57

				REVENUES				ENCUMBRANCES as of 3/31/75
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Three Children's Play Area		DOI 1 BOR 2 DPR 3	<u>Total Grant Period</u>					N/A
			6/24/71 - 10/1/75		44,166	-0-	44,166 -0-	
Legislation:	Land and Water Conservation Fund		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	---	N/A ---	N/A

AWARDS

LOCAL AGENCY Recreation and Park Department

				REVENUES				ENCUMBRANCES as of 3/31/75
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Chinese Playground		DOI 1 BOR 2 DPR 3	<u>Total Grant Period</u>					N/A
			6/24/71 - 10/1/75		24,990	-0-	24,990 -0-	
Legislation:	Land and Water Conservation Fund		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	---	N/A ---	N/A

1/ DOI = Department of Interior (Federal)

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3/ DPR = Department of Parks and Recreation (State)

AWARDS

LOCAL AGENCY Recreation and Park Department

Page 58

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
General Division Operating Expenses	City and County of San Francisco	<u>Total Grant Period</u>						0
	General Revenue Sharing Fund	7/1/74 - 6/30/75		2,000,000	---	---	---	
Legislation:	State and Local Fiscal Assistance Act of 1972	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		2,000,000	---	---	---	2,000,000

AWARDS

LOCAL AGENCY Recreation and Park Department

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Martin Luther King Swimming Pools Planning	City and County of San Francisco	<u>Total Grant Period</u>						0
	General Revenue Sharing Fund	7/1/74 - 6/30/75		50,000	---	---	---	
Legislation:	State and Local Fiscal Assistance Act of 1972	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		50,000	---	---	---	0

AWARDS

LOCAL AGENCY Recreation and Park Department

Page 59

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Visitation Valley Coordinator	City and County of San Francisco General Revenue Sharing Fund	<u>Total Grant Period</u>						0
		7/1/74 - 6/30/75		6,600	---	---	---	
Legislation:	State and Local Fiscal Assistance Act of 1972	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		6,600	---	---	---	0

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		<u>Total Grant Period</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:		<u>Fiscal Year '74 - '75</u>						

AWARDS

LOCAL AGENCY Airports Commission

Page 60

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	ADAP Request for Aid No. 1	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOT 1 FAA 2	<u>Total Grant Period</u>					N/A
			2/24/71 - Open		3,021,730	-0-	2,679,647 -0-	FISCAL YEAR '74 - '75
Legislation:	Airport and Airways Development Act of 1970		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		386,015	---	N/A ---	Federal: 2,660,583 Local: 2,679,647

AWARDS

LOCAL AGENCY Airports Commission

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	ADAP Request for Aid No.2	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOT 1 FAA 2	<u>Total Grant Period</u>					N/A
			10/7/71 - Open		885,413	-0-	762,789 -0-	FISCAL YEAR '74 - '75
Legislation:	Airport and Airways Development Act of 1970		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	---	N/A ---	Federal: 720,826 Local: 711,321

- 1/ DOT = Department of Transportation (Federal)
 2/ FAA = Federal Aviation Administration (Federal)

AWARDS

LOCAL AGENCY Airports Commission

Page 61

		REVENUES						ENCUMBRANCES as of 3/31/75	
Project Title:	ADAP Request for Aid No. 3	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		DOT 1 FAA 2	<u>Total Grant Period</u>						N/A
			6/14/72 - Open		991,241	-0-	879,025 -0-	FISCAL YEAR '74 - '75	
Legislation:	Airport and Airways Development Act of 1970		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75	
			7/1/74 - 6/30/75		N/A	---	N/A ---	Federal: 162,207 State: 139,741	

AWARDS

LOCAL AGENCY Airports Commission

		REVENUES						ENCUMBRANCES as of 3/31/75	
Project Title:	ADAP Request for Aid No. 4	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		DOT 1 FAA 2	<u>Total Grant Period</u>						N/A
			6/30/72 - Open		3,725,516	-0-	3,303,759 -0-	FISCAL YEAR '74 - '75	
Legislation:	Airport and Airways Development Act of 1970		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75	
			7/1/74 - 6/30/75		N/A	---	N/A ---	Federal: 2,892,822 Local: 2,493,178	

- 1/ DOT = Department of Transportation (Federal)
 2/ FAA = Federal Aviation Administration (Federal)

AWARDS

LOCAL AGENCY Airports Commission

Page 62

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
	ADAP Request for Aid No. 5	DOT 1 FAA 2	<u>Total Grant Period</u>					N/A
			4/20/73 - Open		829,302	-0-	734,405 -0-	
Legislation:	Airport and Airways Development Act of 1970		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	---	N/A ---	Federal: -0- Local: -0-

AWARDS

LOCAL AGENCY Airports Commission

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
	Multilingual Receptionist Program (Students)	DOC 1 U.S. Travel Service	<u>Total Grant Period</u>					N/A
			7/1/74 - 6/30/75		5,000	---	---	
Legislation:	N/A		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		5,000	---	---	3,750

- 1/ DOT = Department of Transportation (Federal)
 2/ FAA = Federal Aviation Administration (Federal)

AWARDS

LOCAL AGENCY Airports Commission

Page 63

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
ADAP Request for Aid No. 6	DOT 1 FAA 2	<u>Total Grant Period</u>						N/A
		4/1/74 - Open			316,626	-0-	272,774 -0-	
Legislation:	Airport and Airways Development Act of 1970	<u>Fiscal Year '74 - '75</u>					--	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75			N/A	---	N/A ---	Federal: -0- Local: -0-

AWARDS

LOCAL AGENCY Airports Commission

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Multilingual Receptionist Program (Supervisors)	DOC 3 U.S. Travel Service	<u>Total Grant Period</u>						N/A
		7/1/74 - 6/30/75			16,224	---	--- ---	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	N/A	<u>Fiscal Year '74 - '75</u>						
		7/1/74 - 6/30/75			16,224	---	--- ---	9,786

- 1/ DOT = Department of Transportation (Federal)
 2/ FAA = Federal Aviation Administration (Federal)
 3/ DOC = Department of Commerce

AWARDS

LOCAL AGENCY Public Utilities Commission - Municipal Railway

Page 64

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Transit Improvement Program	DOT/UMTA ¹	<u>Total Grant Period</u>					N/A
		7/3/71 - 7/31/76		28,778,666	---	14,390,000 ---	
Legislation:	National Mass Transportation Act of 1974	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		N/A	---	N/A ---	12,049,228 ²

AWARDS

LOCAL AGENCY Public Utilities Commission - Municipal Railway

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Transit Equipment Program	DOT/UMTA ¹	<u>Total Grant Period</u>					N/A
		6/1/69 - 6/30/77		38,348,745	---	20,552,241 ---	
Legislation:	National Mass Transportation Act of 1974	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		N/A	---	N/A ---	18,468,582 ²

1/ DOT = Department of Transportation; UMTA = Urban Mass Transit Administration

2/ Expenditures for total grant period

AWARDS

LOCAL AGENCY Public Utilities Commission -- Municipal Railway

Page 65

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	System Improvement Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOT/UMTA ¹	<u>Total Grant Period</u>					N/A
			6/1/74 - 6/30/79		20,557,376	---	5,139,344 ---	FISCAL YEAR '74 - '75
Legislation:	National Mass Transportation Act of 1974		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	---	N/A ---	200,000 ²

AWARDS

LOCAL AGENCY Public Utilities Commission -- Municipal Railway

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Kinetic Energy Wheel	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOT/UMTA ¹	<u>Total Grant Period</u>					N/A
			4/29/74 - 8/29/75		55,000	---	18,900 ---	FISCAL YEAR '74 - '75
Legislation:	National Mass Transportation Act of 1974		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	---	N/A ---	0

1/ DOT = Department of Transportation; UMTA = Urban Mass Transit Administration

2/ Federal dollars only - Expenditures for total grant period as of 12/31/74

AWARDS

LOCAL AGENCY Public Utilities Commission - Municipal Railway

Page 66

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Operating Expenses	City and County of San Francisco General Revenue Sharing Fund	<u>Total Grant Period</u> 7/1/74 - 6/30/75		9,000,000	---	---	0
Legislation:	State and Local Fiscal Assistance Act of 1972	<u>Fiscal Year '74 - '75</u> 7/1/74 - 6/30/75		9,000,000	---	---	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 9,000,000

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:		<u>Fiscal Year '74 - '75</u>					

AWARDS

LOCAL AGENCY Public Utilities Commission - Hetch Hetchy Water and Power

Page 67

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Power Improvement Program	DOT - UMTA ¹	<u>Total Grant Period</u>					N/A
		4/17/73 - 7/1/78		19,776,666	---	9,883,333 250,000	FISCAL YEAR '74 - '75
Legislation:	National Mass Transportation Act of 1974	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		N/A	---	N/A ---	1,475,227

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

1/ DOT = Department of Transportation; UMTA = Urban Mass Transit Administration

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS - BUREAU OF BUILDING INSPECTION

Page 68

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	FACE 1 Budgets # 1-8 2	Funding Agency HUD 3	Start Date	End Date	Federal	State	Local Cash - Inkind	
			<u>Total Grant Period</u>					
			11/30/66	6/30/74	5,726,700	—	2,863,350 —	N/A
			<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75
Legislation: 1964 Housing Act, Title III, Section 117			7/1/74	6/30/75	0	—	0 —	EXPENDITURES as of 3/31/75 N/A

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS - BUREAU OF BUILDING INSPECTION

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	FACE 1 Budget #9	Funding Agency HUD 3	Start Date	End Date	Federal	State	Local Cash - Inkind	
			<u>Total Grant Period</u>					
			12/9/74	8/31/75	420,000	—	210,000 —	N/A
			<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75
Legislation: 1964 Housing Act, Title III, Section 117			7/1/47	6/30/75	N/A	—	N/A —	EXPENDITURES as of 3/31/75 N/A

1/ FACE = Federal Assisted Code Enforcement

2/ Total FACE budget prior to Fiscal Year 1975

3/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS - BUREAU OF BUILDING INSPECTION

Page 69

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
FACE ¹								N/A
Budget # 10	HUD ²							
		<u>Total Grant Period</u>						
		5/1/75	8/31/75	470,000	—	235,000	—	
Legislation:	1964 Housing Act, Title III, Section 117	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	N/A	—	N/A

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS - BUREAU OF BUILDING INSPECTION

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
FACE ¹								N/A
Rehabilitation Grants	HUD ²							
		<u>Total Grant Period</u>						
		7/7/67	8/31/75	896,085	—	—	—	
Legislation:	1964 Housing Act, Title III Section 115	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	—	—	857,940 ³

1/ FACE = Federally Assisted Code Enforcement

2/ HUD = Department of Housing and Urban Development

3/ Expenditures for total grant period as of 4/30/75

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS - BUREAU OF BUILDING INSPECTION

Page 70

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
FACE ¹ Loans	HUD ²						N/A	
		<u>Total Grant Period</u>						
		6/27/69	8/31/75	13,884,750	—	—		
		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75	
Legislation: 1964 Housing Act, Title III, Section 312		7/1/74	6/30/75	N/A	—	—	EXPENDITURES as of 3/31/75	
							N/A	

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		<u>Total Grant Period</u>						
		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75	
Legislation:							EXPENDITURES as of 3/31/75	

1/ FACE = Federally Assisted Code Enforcement

2/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY Department of Public Works

Page 71

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Sansome Street Rock Fall Barrier		DOT - FHWA - CAL TRANS ¹	<u>Total Grant Period</u>					N/A
			10/74 - 2/75		38,152	---	7,842	---
Legislation:	Federal and Highway Act of 1973		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		38,152	---	7,842	---
								45,994

AWARDS

LOCAL AGENCY Department of Public Works

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
North Point and Southeast Dechlorination		EPA WH SWRCB ²	<u>Total Grant Period</u>					N/A
			8/70 -	Pending	328,610	149,370	119,000	0
Legislation:	Title II, Federal Water Pollution Control Act, as amended. P.L. 92-500		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74 -	6/30/75	N/A	N/A	N/A	N/A

1/ DOT = Department of Transportation; FHWA = Federal Highway Administration (a division of DOT)
CAL TRANS = California Department of Transportation

2/ Environmental Protection Agency, Office of Water and Hazardous Materials, through the State Water Resources Control Board

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS

Page 72

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Pilot Toxicity Studies and Facilities Plan	EPA WH SWRCB 1	<u>Total Grant Period</u>						N/A
	Federal:	12/19/74						FISCAL YEAR '74 - '75
	State:	3/18/75	12/75	4,154,250	692,375	692,375	0	EXPENDITURES as of 3/31/75
Legislation:	Title II, Federal Water Pollution Control Act, as Amended P.L. 92-500.	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	N/A	N/A	—	N/A

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
County Jail Pump System, Stations and Force Main.	EPA WH SWRCB 1	<u>Total Grant Period</u>						N/A
	Federal:	8/21/73						FISCAL YEAR '74 - '75
	State:	11/15/73	4/75	427,500	71,250	71,250	0	EXPENDITURES as of 3/31/75
Legislation:	Title II, Federal Water Pollution Control Act, as Amended P.L. 92-500.	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	N/A	N/A	—	N/A

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal) through the State Water Resources Control Board

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS

Page 73

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Southeast Plant Improvements		EPA WH SWRCB 1	<u>Total Grant Period</u>					N/A
			Federal: 1/16/73					FISCAL YEAR '74 - '75
			State: 10/5/72	12/75	7,500,000	1,250,000	1,250,000 0	EXPENDITURES as of 3/31/75
Legislation:	Title II, Federal Water Pollution Control Act, as Amended P.L. 92-500		<u>Fiscal Year '74 - '75</u>					
			7/1/74	6/30/75	N/A	N/A	N/A	N/A

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
North Point Effluent Transport		EPA WH SWRCB 1	<u>Total Grant Period</u>					N/A
			Federal: 11/6/74					FISCAL YEAR '74 - '75
			State: 11/5/74	12/77	15,502,500	2,583,750	2,583,750 0	EXPENDITURES as of 3/31/75
Legislation:	Title II, Federal Water Pollution Control Act, as Amended P.L. 92-500		<u>Fiscal Year '74 - '75</u>					
			7/1/74	6/30/75	N/A	N/A	N/A	N/A

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal) through the State
Water Resources Control Board

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS

Page 74

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Outfall Diffusers	EPA WH SWRCB 1	<u>Total Grant Period</u>						N/A
		Federal: 12/73						FISCAL YEAR '74 - '75
		State: 11/30/71	12/75	367,970	167,264	133,811	0	EXPENDITURES as of 3/31/75
Legislation:	Title II, Federal Water Pollution Control Act, As Amended. PL 92-500	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	N/A	N/A	—	N/A

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Macroscopic Removal Improvement Contract II Southeast	EPA WH SWRCB 1	<u>Total Grant Period</u>						N/A
		12/15/71	7/75	617,742	280,792	224,634	0	FISCAL YEAR '74 - '75
		<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
Legislation:	Title II, Federal Water Pollution Control Act, as Amended. PL 92-500	7/1/74	6/30/75	N/A	N/A	N/A	—	N/A

1/ Environmental Protection Agency Office of Water and Hazardous Materials (Federal) through the State Water Resources Control Board.

AWARDS

LOCAL AGENCY SAN FRANCISCO EMERGENCY SERVICES

Page 75

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Personnel and Administra- tive Expense	State Office of Emergency Services	<u>Total Grant Period</u>						N/A
		7/1/74	6/30/75	113,555	---	---	---	
Legislation: P.L. 85-606		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	113,555	---	---	---	73,321

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		<u>Total Grant Period</u>						
Legislation:		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

Page 76

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Reality House West	DOJ-LEAA Thru OCJP 1	<u>Total Grant Period</u>					71,258
		12/1/73	5/30/75	70,044	5,718	3,526	
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Omnibus Crime Control and Safe Street Act of 1968.		7/1/74	6/30/75	70,044	5,718	3,526	0

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Rat Control	DHEW-PHS 2	<u>Total Grant Period</u>					0
		6/30/74	6/29/75	176,762	—	— 62,757	
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Public Health Services Act, Title III, Section 314 (e) P.L. 88-443 as Amended		7/1/74	6/30/75	176,762	—	— 62,757	62,481

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration thru
OCJP = California Office of Criminal Justice Planning

2/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

Page 77

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Medical Care for Institutionalized Persons 1	DHEW- PHS 2	<u>Total Grant Period</u>					167,523
		7/1/74	6/30/75	229,928	—	—	
		<u>Fiscal Year '74 - '75</u>					
Legislation: Public Health Services Act, Title III, Section 314 (e) P.L. 88-443 as Amended		7/1/74	6/30/75	229,928	—	—	57,125

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Family Medicine Training Grant 1	DHEW- PHS 2	<u>Total Grant Period</u>					361,423
		4/1/74	6/30/76	409,802	—	—	
		<u>Fiscal Year '74 - '75</u>					
Legislation: Public Health Service Act, Title VII, Section 767 (d) P.L. 88-443 as Amended		7/1/74	6/30/75	23,418	—	—	18,734

1/ Operated with University of California

2/ DHEW = Department of Health, Education and Welfare; PHS =Public Health Service

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

Page 78

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Methadone to Abstinence ¹	DOJ-LEAA thru OCJP ²	<u>Total Grant Period</u>					60,239	
		7/1/74	6/30/75	55,605	4,634	2,780		
		<u>Fiscal Year '74 - '75</u>						
Legislation: Omnibus Crime Control and Safe Streets Act of 1968		7/1/74	6/30/75	55,605	4,634	2,780	0	

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Family Planning ³	DHEW- PHS ⁴	<u>Total Grant Period</u>					0	
		3/1/75	2/29/76	228,247	47,000	26,473		
		<u>Fiscal Year '74 - '75</u>						
Legislation: Social Security Act, as Amended, Title V, Section 508 (a) and Public Health Service Act Title X Section 1001 as amended		7/1/74	6/30/75	77,038 ⁵	N/A	N/A	1,471	

- 1/ Awarded to Department of Public Health and the Bayview-Hunters Point Foundation
 2/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration thru
 OCJP = California Office of Criminal Justice Planning
 3/ Includes awards to Planned Parenthood and Chinatown - North Beach Family Planning
 4/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service
 5/ Fiscal year amount based on previous year expenditure rate

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

Page 79

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Family Planning	California Department of Health	<u>Total Grant Period</u>						1,482
		7/1/74	6/30/75	—	47,000	—	—	
		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Social Security Act, as Amended, Title V, Section 508 (a) and Public Health Service Act, Title X, Section 1001 as Amended		7/1/74	6/30/75	—	65,891 ¹	—	—	52,713

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Maternal and Child Health	California Department of Health; Family Health Services	<u>Total Grant Period</u>						0
		7/1/74	6/30/75	—	24,953	—	—	
		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Social Security Act, Title V, Section 503 as Amended		7/1/74	6/30/75	—	24,953	—	—	16,732

1/ Includes new grant (\$47,000) plus current operating balance from Fiscal '72 - '73 (\$11,186)

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

Page 80

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
VD Screening, Case Finding and Education	DHEW- PHS 1	<u>Total Grant Period</u>					32,573
		7/1/74	6/30/75	259,815 2 196,785 3	—	— 735,085	
		<u>Fiscal Year '74 - '75</u>					
Legislation: Public Health Service Act, Sections 317 and 318, P.L. 88-443 as Amended by Comm- unicable Disease Control Amendments, 1972		7/1/74	6/30/75	259,815 2 196,785 3	—	— 735,085	80,852 5

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Emergency Medical Care Systems in San Francisco 4	DHEW- PHS 1	<u>Total Grant Period</u>					136,271
		7/1/74	6/30/75	381,206	—	— 411,582.	
		<u>Fiscal Year '74 - '75</u>					
Legislation: Emergency Medical Services Act of 1973		7/1/74	6/30/75	381,206	—	— 411,582	38,610 5

1/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

2/ Cash

3/ Direct assistance in the form of personnel and equipment

4/ Contracted out by Department of Public Health

5/ Includes expenditure of Federal dollars only

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

Page 81

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Emergency Medical Services (Contract to DPH from RMP)	DHEW PHS 1	<u>Total Grant Period</u>						43,847
		7/1/74	6/30/75	69,744	—	—	—	
		<u>Fiscal Year '74 - '75</u>						
Legislation: National Health Planning and Resources Development Act of 1974 P.L. 93-641		7/1/74	6/30/75	69,744	—	—	—	21,923

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Ambulatory Health Center	DHEW- PHS 1	<u>Total Grant Period</u>						1,628
		7/1/74	6/30/75	271,614	—	—	—	
		<u>Fiscal Year '74 - '75</u>						
Legislation: Public Health Service Act, Title III, Section 314 (e) P.L. 88-443 as Amended		7/1/74	6/30/75	271,614	—	—	—	21,724

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

1/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

Page 82

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Child Health and Dis- ability Prevention	California Department of Health, Family Health Services	<u>Total Grant Period</u>						3,979
		7/1/74	6/30/75	—	107,122	—	—	
Legislation:	Social Security Act, Title V, Section 509 as Amended	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	—	107,122	—	—	17,787

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
General Public Health Services	California Department of Health	<u>Total Grant Period</u>						N/A
		7/1/74	6/30/75	117,489 ¹	—	—	324,031	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Public Health Services Act, Title III, Section 314 (d) P.L. 88-443 as Amended	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	117,489	—	—	324,031	57,204

1/ Revenue includes the following allocations: Public Health Department Administrative Costs (\$55,682), Meals on Wheels - contract with San Francisco Home Health Service (\$26,130), TB Diagnosis and Treatment (\$35,677)

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

Page 83

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Rape Victimization	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>						N/A
		7/1/74	6/30/75	5,000	1,250	750	—	
		<u>Fiscal Year '74 - '75</u>						
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 Title I, Section 2; P.L. 93-83 as Amended	7/1/74	6/30/75	5,000	1,250	750	—	0

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Reality House West	DOJ/LEAA thru OCJP ¹	<u>Total Grant Period</u>						0
		6/1/75 - 5/30/76			50,000	2,788	2,778	—
		<u>Fiscal Year '74 - '75</u>						
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83	7/1/74 - 6/30/75			N/A	N/A	N/A	N/A

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

Page 84

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Bayview Mental Health Center Staffing Grant	DHEW PHS ¹ Health Services and Mental Health Administration	<u>Total Grant Period</u>						N/A
		12/1/74	11/30/75	997,747 ²	224,493 ⁵	—	24,944	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Mental Retardation and Community Mental Health Centers Construction Act of 1963 as Amended		<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	938,313 ³	224,493 ⁵	—	24,944	703,735 ⁴

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Bayview-Hunters Point Children's Mental Health Center	DHEW PHS ¹ Health Services and Mental Health Admini- stration	<u>Total Grant Period</u>						N/A
		12/1/74	11/30/75	284,729 ²	28,473 ⁵	—	3,164	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Mental Retardation and Community Mental Health Centers Construction Act of 1963 as Amended		<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	224,930 ³	28,473 ⁵	—	3,164	168,698 ⁴

- 1/ DHEW = Department of Health, Education and Welfare, PHS = Public Health Service
- 2/ Maximum federal revenues allowable
- 3/ Estimated fiscal year revenues based on previous years' expenditures
- 4/ Includes expenditures of federal dollars only
- 5/ State funds from City's Short - Doyle formula allocation used to match federal grant award

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

Page 85

		REVENUES				ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Northeast Mental Health Center Children's Services	DHEW PHS ¹ Health Services and Mental Health Admini- stration	<u>Total Grant Period</u>					N/A
		12/1/74	11/30/74	240,668 ²	54,149 ⁵	6,017	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Mental Retardation and Community Mental Health Centers Construction Act of 1963 as Amended	<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	195,740 ³	54,149 ⁵	6,017	146,805 ⁴

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

		REVENUES				ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Northeast Mental Health Center Staffing Grant	DHEW PHS ¹ Health Services and Mental Health Admini- stration	<u>Total Grant Period</u>					N/A
		6/1/74	5/31/75	906,238 ²	271,872 ⁵	30,208	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Mental Retardation and Community Mental Health Centers Construction Act of 1963 as Amended	<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	807,705 ³	271,872 ⁵	30,208	605,779 ⁴

- 1/ DHEW = Department of Health, Education and Welfare, PHS = Public Health Service
 2/ Maximum federal revenues allowable
 3/ Estimated fiscal year revenues based on previous years' expenditures
 4/ Includes expenditures of Federal dollars only
 5/ State funds from City's Short - Doyle formula allocation used to match federal grant award

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

Page 86

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Gregorio Alcoholism	California Department of Health	<u>Total Grant Period</u>						95,019
		7/1/74	6/30/75	—	262,470	—	—	
Legislation: SB 204		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	—	262,470	—	—	72,639 ¹

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Drug Diversion Planning	California Department of Health	<u>Total Grant Period</u>						53,534
		7/1/74	6/30/75	—	156,248	17,361	—	
Legislation: SB 714		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	—	156,248	17,361	—	41,745 ¹

1/ Includes expenditure of State dollars only

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

Page 87

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Mission Mental Health Center Growth Grant	DHEW PHS 1 Health Services and Mental Health Admini- stration	<u>Total Grant Period</u>						N/A
		9/1/74	8/31/75	563,763 ²	126,847 ⁶	—	14,094	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Mental Retardation and Community Mental Health Centers Construction Act of 1963 as Amended	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	487,320 ³	126,847 ⁶	—	14,094	365,490 ⁴

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
New Mental Health Careers	DHEW PHS ADAMHA NIMH 5	<u>Total Grant Period</u>						
		7/1/74	6/30/76	185,270	—	—	—	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Public Health Service Act, Sections 301, 303, 433	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	97,510	—	—	—	58,750

1/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

2/ Maximum federal revenues allowable

3/ Estimated fiscal year revenues based on previous years expenditures

4/ Includes expenditure of federal dollars only

5/ cf footnote 1 above; ADAMHA = Alcohol, Drug Abuse, Mental Health Administration; NIMH = National Institute of Mental Health

6/ State funds from City's Short - Doyle formula allocation used to match federal grant award

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

Page 88

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Basic Residency Training in Psychiatry	DHEW PHS NIMH 1	<u>Total Grant Period</u>						0
		7/1/74	6/30/75	40,232	—	—	—	
Legislation:		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	40,232	—	—	—	30,174

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Public Inebriate Diversion	DOJ/LEAA OCJP 2	<u>Total Grant Period</u>						105,556
		7/1/74	6/30/75	100,000	5,556	5,555	—	
Legislation:		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Omnibus Crime Control and Safe Streets Act of 1968 P.L. 90-351 as Amended		7/1/74	6/30/75	100,000	5,556	5,555	—	47,487 ³

1/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service; NIMH = National Institute of Mental Health

2/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

3/ Includes expenditure of Federal dollars only

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES							Page 89
REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Public Inebriate Program	DHEW PHS ADAMHA 1	<u>Total Grant Period</u>					122,611
		10/1/74	9/30/77	332,667	_____	_____	
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	132,414	_____	_____	75,059

AWARDS

LOCAL AGENCY DEPARTMENT OF PULIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES							
REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Comprehensive Drug Abuse Program	DHEW PHS ADAMHA NIDA 2	<u>Total Grant Period</u>					399,965
		9/1/74	8/31/75	1,444,000	_____	_____ 361,000	
Legislation: P.L. 91-513		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	996,909	_____	_____ 361,000	679,711 3

1/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service; ADAMHA = Alcohol, Drug Abuse and Mental Health Administration

2/ DHEW: PHS; ADAMHA; NIDA = National Institute of Drug Abuse

3/ Include expenditure of federal dollars only

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

Page 90

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Sunset Mental Health Center Staffing Grant	DHEW PHS HSMHA ¹	<u>Total Grant Period</u>						195,179
		10/1/74	9/30/75	1,031,441 ²	309,432 ⁵	—	34,381	
		<u>Fiscal Year '74 - '75</u>						
Legislation: Mental Retardation and Community Mental Health Centers Construction Act of 1963 as Amended		7/1/74	6/30/75	244,780 ³	309,432 ⁵	—	34,381	112,500 ⁴

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Hughes Formula Alcohol Program	California Depart- ment of Health Office of Alcohol Program Manage- ment	<u>Total Grant Period</u>						56,398
		7/1/74	6/30/75	—	177,215	—	—	
		<u>Fiscal Year '74 - '75</u>						
Legislation:		7/1/74	6/30/75	—	177,215	—	—	88,760

1/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service; HSMHA = Health Services and Mental Health Administration

2/ Revenues from first year staffing grant (different type of grant than previous years)

3/ Estimated fiscal year revenues based on previous years' expenditures

4/ Include expenditure of federal dollars only

5/ State funds from City's Short - Doyle formula allocation used to match federal grant award

AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

Page 91

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Mission Mental Health Center Staffing Grant	DHEW PHS ¹	<u>Total Grant Period</u>					N/A	
		2/1/75	1/31/76	534,911	206,323 ⁴	— 22,925		
		<u>Fiscal Year '74 - '75</u>						
Legislation: Mental Retardation and Community Mental Health Centers Construction Act of 1963 as Amended		7/1/74	6/30/75	549,157 ²	206,323 ⁴	— 22,925	411,868 ³	

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		<u>Total Grant Period</u>						
		<u>Fiscal Year '74 - '75</u>						
Legislation:							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	

1/ DHEW = Department of Health, Education and Welfare, PHS = Public Health Service

2/ Estimated fiscal year revenues based on previous years' expenditures

3/ Includes expenditure of federal dollars only

4/ State funds from City's Short - Doyle formula allocation used to match federal grant award

AWARDS

LOCAL AGENCY WESTSIDE COMMUNITY MENTAL HEALTH CENTER, INC.

Page 92

		REVENUES				ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Community Mental Health Staffing Grant	DHEW 1 NIMH	<u>Total Grant Period</u>					N/A
		1/1/75	12/31/75	1,020,680	393,691 ³	43,743	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Mental Retardation and Community Mental Health Centers Construc- tion Act of 1963 as Amended	<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	N/A	N/A	N/A	N/A

AWARDS

LOCAL AGENCY WESTSIDE COMMUNITY MENTAL HEALTH CENTER, INC.

		REVENUES				ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Drug Abuse Program	DHEW ² ADAMHA NIDA	<u>Total Grant Period</u>					N/A
		11/1/74	10/31/75	637,100	191,130	21,237	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Comprehensive Drug Abuse Prevention and Control Act of 1970	<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	N/A	N/A	N/A	N/A

1/ DHEW = Department of Health, Education and Welfare; NIMH = National Institute of Mental Health

2/ DHEW; ADAMHA = Alcohol, Drug Abuse and Mental Health Administration; NIDA = National Institute of Drug Abuse

3/ State funds from City's Short - Doyle formula allocation used to match federal grant award

AWARDS

LOCAL AGENCY WESTSIDE COMMUNITY MENTAL HEALTH CENTER, INC.

Page 93

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Audrey L. Smith Develop- mental Center (Childrens Staffing Grant)	DHEW 1 NIMH	<u>Total Grant Period</u>						N/A
		10/1/74	9/30/75	197,790	44,503	—	4,945	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Comprehensive Drug Abuse Preven- tion and Control Act of 1970		<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	N/A	—	N/A	N/A

AWARDS

LOCAL AGENCY WESTSIDE COMMUNITY MENTAL HEALTH CENTER, INC.

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Adolescent Residential Treatment	DHEW 1 NIMH	<u>Total Grant Period</u>						N/A
		9/1/74	8/31/75	276,921	27,692	—	3,077	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:		<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	N/A	—	N/A	N/A

1/ DHEW = Department of Health, Education and Welfare; NIMH = National Institute of Mental Health

2/ DHEW; ADAMHA = Alcohol, Drug Abuse and Mental Health Administration; NIDA = National Institute of Drug Abuse

AWARDS

LOCAL AGENCY WESTSIDE COMMUNITY MENTAL HEALTH CENTER, INC.

Page 94

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Basic Data Systems (Research)	DHEW 1 NIMH	<u>Total Grant Period</u>						N/A
		6/1/75	5/31/76	95,986	---	---	---	
Legislation:	N/A	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	---	---	---	N/A

AWARDS

LOCAL AGENCY WESTSIDE COMMUNITY MENTAL HEALTH CENTER, INC.

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Black Families Study (Research)	DHEW 1 NIMH	<u>Total Grant Period</u>						N/A
		7/1/74	6/30/75	110,586	---	---	---	
Legislation:	N/A	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	---	---	---	N/A

1/ DHEW = Department of Health, Education and Welfare; NIMH = National Institute of Mental Health

AWARDS

LOCAL AGENCY		OFFICE OF THE MAYOR					Page 95	
		REVENUES					ENCUMBRANCES	
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	as of 3/31/75
Morrisania West: Postal Street Academy		DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>					82,840
			10/1/74	7/31/75	78,480	3,924	Private 3,924	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:		Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title 1	<u>Fiscal Year '74 - '75</u>					
			7/1/74	6/30/75	N/A	N/A	N/A	46,304

AWARDS

LOCAL AGENCY		OFFICE OF THE MAYOR						
		REVENUES					ENCUMBRANCES	
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	as of 3/31/75
Streetwork: A Community Based Diversion Project for Delinquent Girls		DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>					47,500
			7/1/74	6/30/75	45,000	2,500	Private 2,500	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:		Omnibus Crime Control and Safe Street Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	<u>Fiscal Year '74 - '75</u>					
			7/1/74	6/30/75	45,000	2,500	2,500	32,272

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

AWARDS

LOCAL AGENCY OFFICE OF THE MAYOR

Page 96

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Youth at the Crossroads	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>					N/A
		1/15/75	6/30/75	18,000	1,000	1,000	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	18,000	1,000	1,000	8,127

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

AWARDS

LOCAL AGENCY Mayor's Criminal Justice Council

Page 97

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Part B Planning Grant	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOJ/LEAA/OCJP ¹	<u>Total Grant Period</u>					14,154
			8/1/74 - 6/30/75		177,507	19,723	--- ---	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		177,507	19,723	--- ---	96,684

AWARDS

LOCAL AGENCY Mayor's Criminal Justice Council

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Criminal Justice Training Grant	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOJ/LEAA/OCJP	<u>Total Grant Period</u>					300
			7/1/74 - 6/30/75		7,500	425	425 ---	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		7,500	425	425 ---	3,333

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

AWARDS

LOCAL AGENCY Mayor's Criminal Justice Council

Page 98

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Feasibility Study/Youth Service Bureau and Post Release Service Bureau	DOJ/LEAA/OCJP						0	
		<u>Total Grant Period</u>						
		10/1/74 - 1/31/75		30,000	1,667	1,666 ---		
		Extended to 6/30/75						
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1	<u>Fiscal Year '74 - '75</u>						
		7/1/74 - 6/30/75		30,000	1,667	1,666 ---	10,438	

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		<u>Total Grant Period</u>						
Legislation:		<u>Fiscal Year '74 - '75</u>						

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

Page 99

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Police Youth Diversion Program	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>						4,634
		11/1/74	10/30/75	21,000	1,167	1,167	_____	
		<u>Fiscal Year '74 - '75</u>						
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I.		7/1/74	6/30/75	7,000	300	300	_____	0

AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Positive Direction for Juveniles	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>						11,130
		7/1/74	6/30/75	82,725	4,596	4,596	_____	
		<u>Fiscal Year '74 - '75</u>						
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I.		7/1/74	6/30/75	82,725	4,596	4,596	_____	29,856

AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

Page 100

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Robbery Abatement Mobilization	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>						15,843
			4/30/75					
		5/1/74	extended to 6/30/75	150,000	12,500	7,500	30,000	
		<u>Fiscal Year '74 - '75</u>						
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	134,000	12,500	7,500	30,000	95,940

AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Narcotics and Dangerous Drugs Abatement and Training Project	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>						2,427
		11/1/74	10/31/75	130,000	—	14,444	—	
		<u>Fiscal Year '74 - '75</u>						
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	73,000	—	11,000	—	49,061

1/ Department of Justice, Law Enforcement Assistance Administration, Office of Criminal Justice Planning

AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

Page 101

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Rape Victimization	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>						N/A
		7/1/74	6/30/75	12,867	1,572	943	23,201	FISCAL YEAR '74 - '75
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	12,867	1,572	943	23,201	5,405

AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Firearms Identification	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>						11,833
		7/1/74 - 6/30/75		25,283	1,405	1,405	_____	FISCAL YEAR '74 - '75
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83, Section 2, Title I	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		25,283	1,405	1,405	_____	6,299

1/ Department of Justice, Law Enforcement Assistance Administration, Office of Criminal Justice Planning

AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

Page 102

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Universal Emergency Telephone No. 9-1-1 Construction	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>						37,500
		7/1/74	6/30/75	25,000	12,500	12,500	—	
		<u>Fiscal Year '74 - '75</u>						
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	25,000	12,500	12,500	—	0

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Program Design and Implementation of 9-1-1	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>						18,375
		10/1/74	9/30/75	45,000	2,500	2,500	—	
		<u>Fiscal Year '74 - '75</u>						
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	35,000	2,500	2,500	—	27,718

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

1/ Department of Justice, Law Enforcement Assistance Administration, Office of Criminal Justice Planning

AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Police Minority Recruitment Program	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>					9,255
		10/1/74	9/30/75	55,000	3,056	3,056 ———	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	40,000	1,900	1,900 ———	21,302

AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Expanded Internal Controls	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>					35,903
		7/1/74	6/30/75	37,000	8,722	8,722 ———	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	37,000	8,722	8,722 ———	6,587

1/ Department of Justice, Law Enforcement Assistance Administration, Office of Criminal Justice Planning

AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

Page 104

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Vehicle Theft Abatement	DOJ/LEAA OCJP 1						261
		<u>Total Grant Period</u>					
			1/31/75				
		10/1/73	extended to	211,800	17,650	10,590 42,360	
			4/30/75				
		<u>Fiscal Year '74 - '75</u>					
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	7/1/74	6/30/75	166,350	7,000	10,590 42,360	279,344

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Operating Expenses	City and County of San Francisco General Revenue Sharing Fund						0
		<u>Total Grant Period</u>					
		7/1/74	6/30/75	1,049,812	—	—	
		<u>Fiscal Year '74 - '75</u>					
Legislation:	State and Local Fiscal Assistance Act of 1972	7/1/74	6/30/75	1,049,812	—	—	1,049,812

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

1/ Department of Justice, Law Enforcement Assistance Administration, Office of Criminal Justice Planning

AWARDS

LOCAL AGENCY SHERIFF'S DEPARTMENT

Page 105

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
County Parole Improvement Program	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>						17,721
		8/1/74	7/31/75	40,905	2,273	2,272	—	
		<u>Fiscal Year '74 - '75</u>						
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	38,896	1,772	1,772	—	23,105

AWARDS

LOCAL AGENCY SHERIFF'S DEPARTMENT

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Sheriff's Correctional Training Project	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>						24,955
		10/1/74	9/30/75	31,000	1,750	1,750	—	
		<u>Fiscal Year '74 - '75</u>						
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	22,798	711	711	—	8,216

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

AWARDS

LOCAL AGENCY SHERIFF'S DEPARTMENT

Page 106

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Coordinated Volunteer Services	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>						
		7/1/74	6/19/75	62,820	3,490	3,490	—	24,490
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	62,820	3,490	3,490	—	39,766

AWARDS

LOCAL AGENCY SHERIFF'S DEPARTMENT

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Management Improvement and Career Development	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>						
			6/30/75					
		7/1/74	extended to 7/31/75	42,000	2,334	2,333	—	16,859
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	33,476	1,428	1,428	—	18,177

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

AWARDS

LOCAL AGENCY SHERIFF'S DEPARTMENT

		REVENUES					ENCUMBRANCES	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	as of 3/31/75	
Feasibility Study Diversion Project	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>					24,805	
		7/1/74	3/31/75	23,500	1,305	1,305	—	
		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	23,500	1,305	1,305	—	
							22,519	

AWARDS

LOCAL AGENCY SHERIFF'S DEPARTMENT

		REVENUES					ENCUMBRANCES	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	as of 3/31/75	
Creation of Multi-Purpose Education (Construction)	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>					144,192	
		1/1/74	6/30/74 extended to 6/30/75	130,000	—	—	Other 43,334	
		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	N/A	—	—	N/A	
							0	

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

AWARDS

LOCAL AGENCY SHERIFF'S DEPARTMENT

Page 108

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Ombudsman	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>						N/A
		4/1/75	3/30/76	21,600	1,200	1,200	—	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	N/A	N/A	—	0

AWARDS

LOCAL AGENCY SHERIFF'S DEPARTMENT

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Jail Consolidation	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>						0
		5/1/74	10/31/74 extended to 6/30/75	37,152	—	—	12,384	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	—	—	N/A	0

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AWARDS

LOCAL AGENCY SHERIFF'S DEPARTMENT

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Parole and Pre-Release Employment	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>					N/A
		6/1/74	5/31/75	22,250	1,125	1,125	
		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	25,509	1,208	1,208	17,369

AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:							

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AWARDS

LOCAL AGENCY SAN FRANCISCO FIRE DEPARTMENT

Page 110

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Arson Detection and Identification Project	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>					23,965
		10/1/73	9/30/74	47,124	3,927	2,356 —	
		extended to 6/30/75					
		<u>Fiscal Year '74 - '75</u>					
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	36,859	3,783	1,711 —	30,789

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

AWARDS

LOCAL AGENCY SAN FRANCISCO FIRE DEPARTMENT

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Arson Detection and Identification Project	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>					40,719
		1/1/75 - 12/31/75		41,124	2,285	2,284 —	
		<u>Fiscal Year '74 - '75</u>					
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	13,187	1,142	1,142 —	10,343

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

AWARDS

LOCAL AGENCY SAN FRANCISCO FIRE DEPARTMENT

Page 111

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Operating Expenses	City and County of San Francisco General Revenue Sharing Fund							
		<u>Total Grant Period</u>						
		7/1/74	6/30/75	1,000,000	—	—	—	
Legislation:	State and Local Fiscal Assistance Act of 1972	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	1,000,000	—	—	—	1,000,000

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		<u>Total Grant Period</u>						
Legislation:		<u>Fiscal Year '74 - '75</u>						

FISCAL YEAR
'74 - '75
EXPENDITURES
as of 3/31/75

AWARDS

LOCAL AGENCY Adult Probation Department

Page 112

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Volunteer Project for Adult Probation	DOJ/LEAA/OCJP ¹	<u>Total Grant Period</u>						16,414
		10/1/74 - 9/30/75		29,674	1,649	1,649	---	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		26,611	500	1,530	---	12,003

AWARDS

LOCAL AGENCY Adult Probation Department

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Bay Area Quest Program	DOJ/LEAA/OCJP ¹	<u>Total Grant Period</u>					<u>Private</u>	
		7/1/74 - 6/30/75		121,000	---	40,333	---	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1	<u>Fiscal Year '74 - '75</u>					<u>Private</u>	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		121,000	---	40,333	---	68,652

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AWARDS

LOCAL AGENCY Adult Probation Department

Page 113

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Friends Outside in San Francisco	DOJ/LEAA/OCJP 1							32,722
		<u>Total Grant Period</u>					<u>Private</u>	
		7/1/74 - 6/30/75		31,000	1,722	1,722	---	
Legislation:		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83		7/1/74 - 6/30/75		31,000	1,722	1,722	---	22,762

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		<u>Total Grant Period</u>						
		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

AWARDS

LOCAL AGENCY Juvenile Court

Page 114

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Juvenile Court Information Services	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOJ/LEAA/OCJP ¹	<u>Total Grant Period</u>					96,584
			4/1/74 - 6/30/75		100,000	8,334	5,000 56,158	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	N/A	N/A N/A	41,890

AWARDS

LOCAL AGENCY Juvenile Court

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	S.F. Juvenile Court Basic Skills Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOJ/LEAA/OCJP ¹	<u>Total Grant Period</u>					75,152
			7/1/74 - 6/30/75		99,800	5,544	5,544 38,300	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		99,800	5,544	5,544 38,300	56,694

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AWARDS

LOCAL AGENCY Municipal Court

Page 115

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Executive Assistant to the Presiding Judge	DOJ/LEAA/OCJP ¹	<u>Total Grant Period</u>						40,375
		7/1/74 - 6/30/75		38,250	2,125	2,125 ---		
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		38,250	2,125	2,125 ---	26,140	

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		<u>Total Grant Period</u>						
Legislation:		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

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AWARDS

LOCAL AGENCY SUPERIOR COURT

Page 116

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Criminal Justice Infor- mation System	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>					72,344
		11/15/74	11/14/75	121,000	6,422	32,750	
		<u>Fiscal Year '74 - '75</u>					
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	69,169	3,050	3,050	
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 37,669 2

AWARDS

LOCAL AGENCY SUPERIOR COURT

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Executive Assistant to the Master Calendar Judge	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>					26,078
		7/1/74	6/30/75	24,750	1,372	1,372	
		<u>Fiscal Year '74 - '75</u>					
Legislation: Omnibus Crime Control and Safe Street Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	24,750	1,372	1,372	
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 18,409

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

2/ Federal and State Funds only

AWARDS

LOCAL AGENCY		District Attorney						Page 117
		REVENUES					ENCUMBRANCES	
Project	Funding	Start	End	Federal	State	Local	as of 3/31/75	
Title:	Agency	Date	Date			Cash - Inkind		
Rape Victimization							N/A	
		DOJ/LEAA/OCJP ¹						
		<u>Total Grant Period</u>						
		7/1/74 - 6/30/75		7,226	603	361 . ---	FISCAL YEAR	
							'74 - '75	
		<u>Fiscal Year '74 - '75</u>					EXPENDITURES	
							as of 3/31/75	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended	7/1/74 - 6/30/75		7,226	603	361 ----	4,322	
	P.L. 93-83							
	Section 2 - Title 1							

AWARDS

LOCAL AGENCY								
					REVENUES			ENCUMBRANCES
Project		Funding	Start	End	Federal	State	Local	as of 3/31/75
Title:		Agency	Date	Date			Cash - Inkind	
			<u>Total Grant Period</u>					
								FISCAL YEAR
								'74 - '75
Legislation:			<u>Fiscal Year '74 - '75</u>					EXPENDITURES
								as of 3/31/75

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AWARDS

LOCAL AGENCY CORONER

Page 118

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Drug Abuse in Criminal Deaths	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>					4,102
		8/1/74	7/31/75	29,000	1,611	1,611	—
		<u>Fiscal Year '74 - '75</u>					
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	25,000	1,500	1,500	—
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
							17,375

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
		<u>Fiscal Year '74 - '75</u>					
Legislation:							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

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AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT							Page 119
REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Administrative Grant	DOC EDA 1	<u>Total Grant Period</u>					N/A
		5/1/73	6/30/75	221,687	—	46,660 33,060	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Economic Development Act, Title III, Technical Assistance	<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	119,960	—	25,020 15,420	120,300

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT							
REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Hunter's Point Naval Shipyard Economic Reuse Study and Marketing Program	DOC EDA 1	<u>Total Grant Period</u>					93,754
		5/15/74	10/31/75	152,969	—	49,000 11,350	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Economic Development Act, Title III, Technical Assistance	<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	104,384	—	37,440 10,200	114,018

1/ DOC = Department of Commerce; EDA = Economic Development Administration

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT

Page 120

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Economic Analysis Unit	HUD ²							N/A
	Consultant	<u>Total Grant Period</u>						
	Contract							
	with	12/1/74	11/30/75	150,000	—	—	—	
Legislation:	Griffenhagen- Kroeger, Inc.	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	111,708	—	—	—	37,236

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		<u>Total Grant Period</u>						
Legislation:		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

1/ HUD = Department of Housing and Urban Development

AWARDS

LOCAL AGENCY		Economic Opportunity Council of San Francisco, Inc.					Page 121	
		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	CAA Administration and General Community Programming	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
		DHEW 1 Community Services Administration (formerly OEO)	<u>Total Grant Period</u>					
			10/1/74 - 9/30/75		1,204,680 2	---	--- 301,170	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Economic Opportunity Act of 1964 P.L. 88-452 as amended		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		1,204,680 2	---	--- 301,170	N/A

AWARDS

LOCAL AGENCY		Economic Opportunity Council of San Francisco, Inc.						
		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Community Opportunity Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
		thru Mayor's Ofc of Manpower from DOL/MA 3	<u>Total Grant Period</u>					
			11/1/74 - 6/30/75		33,980 4	---	--- ---	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Comprehensive Employment and Training Act of 1973 Title I		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		33,980 4	---	--- ---	N/A

1/ DHEW = Department of Health, Education and Welfare
2/ This amount equals only funds received to date; the total DHEW commitment to EOC for FY equals \$2,895,000
3/ DOL = Department of Labor; MA = Manpower Administration
4/ Amount reported also under Mayor's Office of Manpower, CETA, Title I grant

AWARDS

LOCAL AGENCY Economic Opportunity Council of San Francisco, Inc.

Page 122

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Senior Community Service Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		National Council on the Aging Inc.	<u>Total Grant Period</u>					N/A
			1/1/74 - 6/30/75		783,335	---	99,386	FISCAL YEAR '74 - '75
Legislation:	N/A		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		524,835 ¹	---	66,589 ¹	N/A

AWARDS

LOCAL AGENCY Economic Opportunity Council of San Francisco, Inc.

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Child Development Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		thru California Department of Education	<u>Total Grant Period</u>					N/A
			7/1/74 - 6/30/75		526,805	175,602	68,945 ² ---	FISCAL YEAR '74 - '75
Legislation:	Federal portion: Social Security Act as amended Title IV A		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
	State portion: State Budget Act of 1975		7/1/74 - 6/30/75		526,805	175,602	68,945 ----	N/A

1/ Estimate based on 2/3 of total grant

2/ Grant award to date

AWARDS

LOCAL AGENCY Economic Opportunity Council of San Francisco, Inc.

Page 123

		REVENUES					ENCUMBRANCES as of 3/31/75		
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind			
	California Department of Education	<u>Total Grant Period</u>							FISCAL YEAR '74 - '75
		9/1/74 - 6/30/75			---	62,688	---	---	EXPENDITURES as of 3/31/75
Legislation:	N/A	<u>Fiscal Year '74 - '75</u>							
		7/1/74 - 6/30/75			---	62,688	---	---	N/A ENC N/A

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75		
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind			
		<u>Total Grant Period</u>							FISCAL YEAR '74 - '75
Legislation:		<u>Fiscal Year '74 - '75</u>							EXPENDITURES as of 3/31/75

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

Page 124

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Comprehensive Manpower Program	DOL MA ¹	<u>Total Grant Period</u>						2,401,924
		7/1/74	6/30/75	7,638,448 ²	—	—	—	
Legislation:	Comprehensive Employment and Training Act (CETA) of 1973, Title I	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	7,638,448	—	—	—	2,962,295 ³

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Public Employment Program	DOL MA ¹	<u>Total Grant Period</u>						3,968,639
		7/10/74	6/30/75	6,779,000	—	—	—	
Legislation:	Comprehensive Employment and Training Act of 1973 Title II	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	6,779,000	—	—	—	2,382,320

- 1/ DOL = Department of Labor; MA = Manpower Administration
 2/ Total federal revenue as of Modification Number 3
 3/ Estimated expenditures

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

		REVENUES					ENCUMBRANCES	
		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	as of 3/31/75
Project Title:	Salary Supplements	City and County of San Francisco	<u>Total Grant Period</u>					
			7/1/74	6/30/75	—	—	154,000 ² —	FISCAL YEAR '74 - '75
Legislation:	City and County of San Francisco		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
	Emergency Ordinance # 218-74		7/1/74	6/30/75	—	—	154,000 —	N/A

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

		REVENUES					ENCUMBRANCES	
		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	as of 3/31/75
Project Title:	Emergency Jobs Program	DOL ₁ MA ₁	<u>Total Grant Period</u>					
			1/10/75	2/9/76	6,426,154 ³	—	— —	FISCAL YEAR '74 - '75
Legislation:	CETA TITLE VI		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
	from Emergency Jobs and Unemployment Assistance Act of 1974		7/1/74	6/30/75	2,965,917 ⁴	—	— —	753,937

1/ DOL = Department of Labor; MA = Manpower Administration
2/ Originally 375,000; reduced to 154,000
3/ Total federal revenue as of Modification Number 2
4/ Estimate based on 6/13 of total grant

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

Page 126

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
EEA Program	DOL MA ¹	<u>Total Grant Period</u>						2,380,590
		8/31/71	6/30/75	12,130,434	—	— 1,412,311		
		<u>Fiscal Year '74 - '75</u>						
Legislation: Emergency Employment Act of 1971 (expired)		7/1/74	6/30/75	2,918,934	—	— 338,955		
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 Total 11,859,680 Fiscal Year 2,648,180	

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Summer Program for Employment of Disadvantaged Youth (SPEDY)	DOL MA ¹	<u>Total Grant Period</u>						907,977
		6/1/74	10/1/74	2,226,924 ²	—	— —		
		<u>Fiscal Year '74 - '75</u>						
Legislation: CETA Title III		7/1/74	6/30/75	1,670,193 ³	—	— —		
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 Total 2,226,229 Fiscal Year 1,670,020	

1/ DOL = Department of Labor; MA = Manpower Administration

2/ Total federal revenue as of Modification Number 4

3/ Estimate based on 3/4 of total grant

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

Page 127

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Comprehensive Area Manpower Planning Systems (CAMPS)	DOL MA ¹	<u>Total Grant Period</u>					N/A
		4/1/74	9/30/74	85,662 ²	—	—	FISCAL YEAR '74 - '75
Legislation:	Manpower Development Training Act (MDTA) of 1962 (expired)	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	42,831 ³	—	—	Total 85,662
							Fiscal Year 42,831

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Personnel Assistance	DOL MA ¹	<u>Total Grant Period</u>					12,596
		3/10/74	9/15/75	31,855	—	—	FISCAL YEAR '74 - '75
Legislation:	Intergovernmental Personnel Act	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	21,237 ⁴	—	—	Total 19,230 ⁵
							Fiscal Year 13,313 ⁵

1/ DOL = Department of Labor; MA = Manpower Administration

2/ Total federal revenue as of Modification Number 3

3/ Estimate based on 1/2 of total grant

4/ Estimate based on 2/3 of total grant

5/ Estimated expenditures

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

Page 128

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Supported Work Planning	DOL ₁ MA	<u>Total Grant Period</u>						7,336
		6/15/74	4/30/75	49,700	—	—	—	
		<u>Fiscal Year '74 - '75</u>						
Legislation: Manpower Development and Training Act of 1962 (expired)		7/1/74	6/30/75	49,700 ²	—	—	—	33,064

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Special Manpower Services	DOL ₁ MA	<u>Total Grant Period</u>						155,721
		1/25/74	4/10/75	255,000 ²	—	—	—	
		<u>Fiscal Year '74 - '75</u>						
Legislation: Manpower Development and Training Act of 1962 (expired)		7/1/74	6/30/75	163,929 ³	—	—	—	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 Total 253,315 Fiscal Year 162,846 ⁴

1/ DOL = Department of Labor; MA = Manpower Administration

2/ Total federal revenues as of Modification Number 4

3/ Estimated based on 9/14 of total grant

4/ Estimated expenditures

AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER							Page 129
REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Comprehensive Mini-Manpower							241,902
DOL MA ¹							
Total Grant Period							
5/8/74 12/31/74 608,370 ² _____							FISCAL YEAR '74 - '75
Fiscal Year '74 - '75							EXPENDITURES as of 3/31/75
5/8/74 6/30/75 456,278 ³ _____							Total 564,860
Legislation: Economic Opportunity Act of 1964 (expired)							Fiscal Year 423,645

AWARDS

LOCAL AGENCY							
REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Total Grant Period							
Fiscal Year '74 - '75							FISCAL YEAR '74 - '75
Legislation:							EXPENDITURES as of 3/31/75

1/ DOL = Department of Labor; MA = Manpower Administration
2/ Total federal revenues as of Modification Number 4
3/ Estimated based on 3/4 of total grant

AWARDS

LOCAL AGENCY Civil Service Commission

Page 130

		REVENUES				ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
	State Employment Development Dept/ Personnel Board	<u>Total Grant Period</u>					0
		5/29/74 - 9/30/75		_____	460,289	_____ 60,488	FISCAL YEAR '74 - '75
Legislation:	Welfare Reform Act of 1971	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		_____	N/A	_____ N/A	191,987

AWARDS

LOCAL AGENCY Civil Service Commission

		REVENUES				ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
	State Employment Development Dept/ Personnel Board	<u>Total Grant Period</u>					0
		8/21/74 - 8/20/75		_____	157,829	_____ 16,234	FISCAL YEAR '74 - '75
Legislation:	Welfare Reform Act of 1971	<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		_____	N/A	_____ N/A	80,426

AWARDS

REVENUES							ENCUMBRANCES
Project	Funding	Start	End	Federal	State	Local	as of 3/31/75
Title: Career Opportunity Development	Agency	Date	Date			Cash - Inkind	5,096
	State Employment Development Dept/ Personnel Board	<u>Total Grant Period</u>					
		2/20/74 - 9/30/75		_____	78,579	_____ 17,872	FISCAL YEAR '74 - '75
Legislation: Welfare Reform Act of 1971		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		_____	N/A	_____ N/A	52,951

AWARDS

Project Title:		Funding Agency	REVENUES				ENCUMBRANCES as of 3/31/75
			Start Date	End Date	Federal	State	Local Cash - Inkind
			<u>Total Grant Period</u>				
Legislation:			<u>Fiscal Year '74 - '75</u>				FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

AWARDS

LOCAL AGENCY SOCIAL SERVICES COMMISSION

Page 132

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
General Assistance Fund	City and County of San Francisco General Revenue Sharing Fund							0
		<u>Total Grant Period</u>						
		7/1/74	6/30/75	6,200,000	—	—	—	
Legislation:	State and Local Fiscal Assistance Act of 1972	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	6,2000,000	—	—	—	3,949,004

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		<u>Total Grant Period</u>						
Legislation:		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

AWARDS

LOCAL AGENCY SAN FRANCISCO COMMISSION ON AGING

Page 133

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Administrative and Project Grant	DHEW thru COA 1	<u>Total Grant Period</u>						21,837
		5/1/74	12/31/75	525,943 2	—	80,000	38,682	
Legislation:	Older Americans Act, Title III	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	N/A	N/A	130,696 3

AWARDS

LOCAL AGENCY SAN FRANCISCO COMMISSION ON AGING

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Supplemental Security Income Alert	DHEW SSA 4 (contract)	<u>Total Grant Period</u>						N/A
		10/13/74	10/12/75	13,742	—	—	—	
Legislation:	N/A	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	—	—	N/A

1/ DHEW = Department of Health, Education and Welfare thru COA = California Office of Aging

2/ \$209,943 is carry-over funds from previous calendar year

3/ Total expenditure from 5/1/74 to 3/31/75 (Federal - \$73,613; Local - \$57,083)

4/ DHEW; SSA = Social Security Administration

AWARDS

LOCAL AGENCY HUMAN RIGHTS COMMISSION

Page 134

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Contract Compliance and Affirmative Action	Equal Employment Opportunity Council	<u>Total Grant Period</u>						0
		3/7/75	12/31/75	28,545	—	—	—	
Legislation:	Civil Rights Act of 1964, Title VII	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	9,515	—	—	—	1,291

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		<u>Total Grant Period</u>						
Legislation:		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

AWARDS

LOCAL AGENCY SAN FRANCISCO PUBLIC LIBRARY

Page 135

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Improvement of Library Services	California Department of Education State Library	<u>Total Grant Period</u>						4,801
		7/1/74	8/30/75	—	21,339	—	—	
Legislation:	Public Library Services Act	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	—	17,836 ¹	—	—	13,377

AWARDS

LOCAL AGENCY SAN FRANCISCO PUBLIC LIBRARY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
California Video Resources Project	DHEW thru ₂ CDE State Library	<u>Total Grant Period</u>						36,739
		7/1/74	6/30/76	155,966	—	—	—	
Legislation:	Library Services Construction Act	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	72,216	—	—	—	51,584

1/ Estimated

2/ DHEW = Department of Health, Education and Welfare thru CDE = California Department of Education

AWARDS

LOCAL AGENCY SAN FRANCISCO PUBLIC LIBRARY

Page 136

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Minority Recruitment Training Program	DHEW thru CDE ¹ State Library	<u>Total Grant Period</u>					2,884
		7/1/73	6/30/75	5,000	_____	_____	
Legislation:	Library Services Construction Act	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	5,000	_____	_____	2,884

AWARDS

LOCAL AGENCY SAN FRANCISCO PUBLIC LIBRARY

		REVENUES					ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Early Childhood Program	DHEW thru CDE ¹ State Library	<u>Total Grant Period</u>					N/A
		7/1/74	6/30/75	49,530	_____	_____	
Legislation:	Library Services Construction Act	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	49,530	_____	_____	32,732

1/ DHEW = Department of Health, Education and Welfare thru CDE = California Department of Education

AWARDS

LOCAL AGENCY SAN FRANCISCO PUBLIC LIBRARY

Page 137

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Regional Resources Center Project (BARC)	DHEW thru CDE ¹ State Library	<u>Total Grant Period</u>						N/A
		7/1/74	6/30/75	524,552	_____	_____	_____	
Legislation:	Library Services Construction Act	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	524,552	_____	_____	_____	277,525

AWARDS

LOCAL AGENCY

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		<u>Total Grant Period</u>						
Legislation:		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

1/ DHEW = Department of Health, Education and Welfare thru CDE = California Department of Education

AWARDS

LOCAL AGENCY San Francisco Unified School District

Page 138

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Intensive Services for Elementary School Age Disadvantaged Students	Department of Health, Education and Welfare	<u>Total Grant Period</u>						
		7/1/74 - 6/30/75		3,010,161	-0-	-0-	-0-	FISCAL YEAR '74 - '75
Legislation: Elementary and Secondary Education Act of 1965 Title I PL 89-10, PL 89-750, PL 90-247, PL 91-230		<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		3,010,161	-0-	-0-	-0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Intensive Services for Early Childhood Disadvantaged Students	Department of Health, Education and Welfare	<u>Total Grant Period</u>						
		7/1/74 - 6/30/75		775,995	-0-	-0-	-0-	FISCAL YEAR '74 - '75
Legislation: Elementary and Secondary Education Act of 1965 Title I PL 89-10, PL 89-750 PL 90-247, PL 91-230		<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		775,995	-0-	-0-	-0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

Page 139

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Intensive Services for Elementary School Age Disadvantaged Students and Intensive Services for Early Childhood Disadvantaged Students	Department of Health, Education and Welfare	<u>Total Grant Period</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		206,590	-0-	-0-	-0-	
Legislation:	Elementary and Secondary Education Act of 1965 PL 89-10, PL 90-247 PL 91-230 Title I, Part C	<u>Fiscal Year '74 - '75</u>						
		7/1/74 - 6/30/75		206,590	-0-	-0-	-0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Compensatory Services for Institutionalized Neglected and Delinquent Children	Dept. of Health, Education and Welfare	<u>Total Grant Period</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		58,400	-0-	-0-	-0-	
Legislation:	Elementary and Secondary Education Act of 1965 PL 89-10, PL 89-750 PL 90-247, PL 91-230 Title I	<u>Fiscal Year '74 - '75</u>						
		7/1/74 - 6/30/75		58,400	-0-	-0-	-0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

Page 140

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
	Educationally Disadvantaged Youth Program							
	State Department of Educa- tion	<u>Total Grant Period</u>						
		7/1/74 - 6/30/75		-0-	5,627,093	-0-	-0-	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	S. B. 90 of 1972 Chapter 6.10	<u>Fiscal Year '74 - '75</u>						
		7/1/74 - 6/30/75		-0-	5,627,093	-0-	-0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
	School Library Resources							
	Department of Health, Education and Welfare	<u>Total Grant Period</u>						
		7/1/74 - 6/30/75		90,766	-0-	-0-	-0-	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Elementary and Secondary Education Act of 1965 PL 89-10, PL 89-750 PL 90-247, PL 91-230 Title II Phase I	<u>Fiscal Year '74 - '75</u>						
		7/1/74 - 6/30/75		-0-	-0-	-0-	-0-	-0-

AWARDS

LOCAL AGENCY San Francisco Unified School District

Page 141

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Reading and audio visual materials for Sanchez Elementary and Aptos Jr. High	Department of Health Education and Welfare	<u>Total Grant Period</u> 7/1/74 - 6/30/75		Not yet determined	-0-	-0-	-0-	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Elementary and Secondary Education Act of 1965 PL 89-10, PL 89-750 PL 90-247, PL 91-230 Title II, Phase II		<u>Fiscal Year '74 - '75</u> 7/1/74 - 6/30/75		-0- 1	-0-	-0-	-0-	-0-

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Model Program for service to educationally handi- capped pupils	Department of Health, Education and Welfare	<u>Total Grant Period</u> 7/1/74 - 6/30/75		31,586	-0-	-0-	-0-	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Educationally Handicapped Act PL 91-230 Title VI - G		<u>Fiscal Year '74 - '75</u> 7/1/74 - 6/30/75		31,586	-0-	-0-	-0-	N/A

1/ The District provides personnel, modified building, and purchases audio visual equipment.

AWARDS

LOCAL AGENCY San Francisco Unified School District

Page 142

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Project to Advance Cultural Agency Opportunities (PACO) Spanish Bilingual Education		<u>Total Grant Period</u>						
	Dept. of Health, Education and Welfare	7/1/74 - 6/30/75		195,601	-0-	233,228	-0-	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Bilingual Education Act Title VII PL 90-247 as amended by PL 91-230	U.S. Office of Education	<u>Fiscal Year '74 - '75</u>						
		7/1/74 - 6/30/75		195,601	-0-	233,228	-0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Filipino Bilingual Education		<u>Total Grant Period</u>						
	Dept. of Health, Education and Welfare	7/1/74 - 6/30/75		124,267	-0-	N/A	-0-	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Bilingual Education Act Title VII PL 90-247 as amended by PL 91-230	U.S. Office of Education	<u>Fiscal Year '74 - '75</u>						
		7/1/74 - 6/30/75		124,267	-0-	N/A	-0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

Page 143

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	ESAA Basic	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		Department of Health, Education and Welfare U.S. Office of Education	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		2,699,567	-0-	-0- -0-	FISCAL YEAR '74 - '75
Legislation:	Education Amendments of 1972		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
	PL 92-318		7/1/74 - 6/30/75		2,699,567	-0-	-0- -0-	N/A
	Title VII - Emergency School Aid Act							

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	ESAA - Secondary	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		Department of Health, Education and Welfare U.S. Office of Education	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		1,038,651	-0-	-0- -0-	FISCAL YEAR '74 - '75
Legislation:	Education Amendments of 1972		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
	PL 92-318		7/1/74 - 6/30/75		1,038,651	-0-	-0- -0-	-0-
	Title VII - Emergency School Aid Act							

AWARDS

LOCAL AGENCY San Francisco Unified School District

Page 144

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
	ESAA Bilingual	Department of Health, Education and Welfare U.S. Office of Education	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		631,994	-0-	-0- -0-	FISCAL YEAR '74 - '75
Legislation:	Education Amendments of 1972		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
	PL 92-318		7/1/74 - 6/30/75		631,994	-0-	-0- -0-	N/A
	Title VII - Emergency School Aid Act							

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
	Chinese Bilingual Education	U.S. Office of Education Department of Health, Education and Welfare	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		238,007	-0-	215,780 -0-	FISCAL YEAR '74 - '75
Legislation:			<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
	Bilingual Education Act		7/1/74 - 6/30/75		238,007	-0-	215,780 -0-	N/A
	Title VII							
	PL 90-247 as amended							
	PL 91-230							

AWARDS

LOCAL AGENCY San Francisco Unified School District

Page 145

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Vocational Education	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		Department of Health, Education and Welfare	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		332,546 (approximate)	-0-	N/A -0-	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Vocational Education Act of 1968 PL 90-576 Title I, Part B		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		332,546	-0-	N/A -0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Disadvantaged students	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		Department of Health, Education and Welfare	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		8,980	-0-	N/A -0-	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Vocational Education Amendments of 1968 PL 90-576 Title I, Part A		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		8,980	-0-	N/A -0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

Page 146

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Consumer and Homemaking	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		Department of Health, Education and Welfare	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		44,274	-0-	-0- -0-	FISCAL YEAR '74 - '75
Legislation:	Vocational Education Amendments of 1968 PL 90-576 Title I, Part F		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		44,274	-0-	-0- -0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Work Study	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		Department of Health, Education and Welfare	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		16,798	-0-	N/A -0-	FISCAL YEAR '74 - '75
Legislation:	Vocational Education Amendments of 1968 PL 90-576 Title I, Part H		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		16,798	-0-	N/A -0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

Page 147

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Allowance for Specialist Teachers in Reading	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		State Department of Education	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		-0-	11,260	21,661 -0-	FISCAL YEAR '74 - '75
Legislation:	Miller-Unruh Reading Improvement Act		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		-0-	11,260	21,661 -0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Benjamin Franklin Junior High School Demonstration Reading Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		State Department of Education	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		-0-	114,599	-0- -0-	FISCAL YEAR '74 - '75
Legislation:	Reading Demonstration Program in Grades 7,8, and 9		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
	Education Code 6490-6497 S.B. 375		7/1/74 - 6/30/75		-0-	114,599	-0- -0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

Page 148

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Pelton Junior High School Demonstration Reading Project	State Department of Education	<u>Total Grant Period</u>						
		7/1/74 - 6/30/75		-0-	112,202	-0-	-0-	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Reading Demonstration Program in Grades 7,8, and 9 Education Code 6490-6497 S.B. 375	<u>Fiscal Year '74 - '75</u>						
		7/1/74 - 6/30/75		-0-	112,202	-0-	-0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Chinese Bilingual Education	State Department of Education	<u>Total Grant Period</u>						
		7/1/74 - 6/30/75		-0-	72,036	-0-	-0-	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Bilingual Education Act A.B. 116	<u>Fiscal Year '74 - '75</u>						
		7/1/74 - 6/30/75		-0-	72,036	-0-	-0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

Page 149

				REVENUES				ENCUMBRANCES as of 3/31/75	
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
	Restructuring and Individualizing Instructional Programs Grades K, 1,2, and 3	State Department of Education	<u>Total Grant Period</u>						
			7/1/74 - 6/30/75		-0-	477,970	-0-	-0-	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Early Childhood Education S.B. 1302		<u>Fiscal Year '74 - '75</u>						
			7/1/74 - 6/30/75		-0-	477,970	-0-	-0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

				REVENUES				ENCUMBRANCES as of 3/31/75	
Project Title:		Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
	Teaching/Learning Innovations for Bilingual/Bicultural Education	State Department of Education	<u>Total Grant Period</u>						
			7/1/74 - 6/30/75		-0-	187,946	-0-	-0-	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Bilingual Act of 1972 A.B. 2284		<u>Fiscal Year '74 - '75</u>						
			7/1/74 - 6/30/75		-0-	187,946	-0-	-0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

Page 150

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Needs Assessment	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		Department of Health, Education and Welfare	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		29,350	-0-	N/A -0-	FISCAL YEAR '74 - '75
Legislation:	Indian Education Act Title IV Part A		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		29,350	-0-	-0- -0-	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES						ENCUMBRANCES as of 3/31/75
Project Title:	Career Opportunities Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		Department of Health, Education and Welfare	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		125,000	-0-	-0- -0-	FISCAL YEAR '74 - '75
Legislation:	Education Professions Development Act of 1967 PL 90-35 Parts C, D, and E		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		125,000	-0-	-0- -0-	-0-

AWARDS

LOCAL AGENCY San Francisco Unified School District

Page 151

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
	DOL/MA							N/A
		<u>Total Grant Period</u>						
		7/1/74 - 6/30/75		907,977	---	---	---	
Legislation:	Economic Opportunity Act of 1964	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
	P.L. 88-452	7/1/74 - 6/30/75		907,977	---	---	---	N/A
	Title I as amended							

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
	thru Mayor's Manpower from DOL/MA							N/A
		<u>Total Grant Period</u>						
		7/1/74 - 6/30/75		362,000 ²	---	---	---	
Legislation:	Comprehensive Employment and Training Act (CETA) of 1973	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
	Title I	7/1/74 - 6/30/75		362,000 ²	---	---	---	N/A

1/ DOL = Department of Labor; MA = Manpower Administration

2/ Funds reported also under Mayor's Office of Manpower, CETA Title I Grant

AWARDS

LOCAL AGENCY San Francisco Unified School District

Page 152

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Mission Model Cities Educational Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		thru SF City Demonstration Agency from HUD 1	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		149,530 2	---	---	N/A
Legislation:	Cities Demonstration Act of 1966		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
	Title I as amended		7/1/74 - 6/30/75		149,530 2	---	---	N/A

AWARDS

LOCAL AGENCY San Francisco Unified School District

		REVENUES					ENCUMBRANCES as of 3/31/75	
Project Title:	Bayview - Hunters Point Educational Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		thru SF City Demonstration Agency from HUD 1	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		26,600 2	---	---	N/A
Legislation:	Cities Demonstration Act of 1966		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
	Title I as amended		7/1/74 - 6/30/75		26,600 2	---	---	N/A

- 1/ HUD = Department of Housing and Urban Development
 2/ Funds reported also under City Demonstration Agency

B. 4 A P P L I C A T I O N S

BY L O C A L C I T Y A G E N C Y

APPLICATIONS

LOCAL AGENCY The Fine Arts Museums Foundation in support of The Fine Arts Museums

Page 1

REVENUES

Project Title:	Catalogue of Tapestries	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		NEA 1					
			<u>Total Grant Period</u>				
			12/1/75 - 11/20/76		23,014	---	---

Legislation: National Foundation on the
Arts and Humanities Act of
1965
P.L. 89-209 as amended

APPLICATIONS

LOCAL AGENCY The Fine Arts Museums Foundation in support of The Fine Arts Museums

REVENUES

Project Title:	Lecture Series on M/M John D. Rockefeller 3rd Exhibition	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		NEA 1					
			<u>Total Grant Period</u>				
			11/1/75 - 7/31/76		14,950	---	---

Legislation: National Foundation on the
Arts and Humanities Act of
1965
P.L. 89-209 as amended

1/ NEA = National Endowment for the Arts (Federal)

APPLICATIONS

LOCAL AGENCY THE FINE ARTS MUSEUMS FOUNDATION IN SUPPORT OF THE FINE ARTS MUSEUMS

Page 2

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Exhibition of San Francisco Photography	NEA ¹					
<u>Total Grant Period</u>						
		11/1/75	10/31/76	10,000	---	---

Legislation: National Foundation on the
Arts and Humanities Act of 1965.
P.L. 89-209 as Amended

APPLICATIONS

LOCAL AGENCY THE FINE ARTS MUSEUMS FOUNDATION IN SUPPORT OF THE FINE ARTS MUSEUMS

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Exhibition of Tapestries	NEA ¹					
<u>Total Grant Period</u>						
		2/10/76 - 2/10/77		18,072	---	---

Legislation: National Foundation on the
Arts and Humanities Act of
1965
P.L. 89-209 as amended

1/ NEA = National Endowment for the Arts (Federal)

APPLICATIONS

LOCAL AGENCY

The Fine Arts Museums Foundation in support of the Fine Arts Museums

Page 3

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Installation of Roll-down doors (Legion of Honor)	NEA 1					
		<u>Total Grant Period</u>				
		N/A	N/A	3,500	---	---

Legislation: National Foundation on the Arts and Humanities Act of 1965
P.L. 89-209 as amended

APPLICATIONS

LOCAL AGENCY

The Fine Arts Museums Foundation in support of the Fine Arts Museums

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Triumph of Humanism Exhibition	NEA 1					
		<u>Total Grant Period</u>				
		9/1/76 - 8/31/77		20,130	---	---

Legislation: National Foundation on the Arts and Humanities Act of 1965
P.L. 89-209 as amended

1/ NEA = National Endowment for the Arts (Federal)

APPLICATIONS

LOCAL AGENCY The Fine Arts Museums Foundation in support of the Fine Arts Museums

Page 4

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Research for French Drawings Catalogue	NEA 1					
		<u>Total Grant Period</u>				
		N/A	N/A	9,240	---	---

Legislation: National Foundation on the Arts and Humanities Act of 1965
P.L. 89-209 as amended

APPLICATIONS

LOCAL AGENCY The Fine Arts Museums Foundation in support of the Fine Arts Museums

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Retaining Scholar to Survey Prints and Drawings Collection	NEA 1					
		<u>Total Grant Period</u>				
		1/6/75 - 4/5/75		5,755	---	---

Legislation: National Foundation on the Arts and Humanities Act of 1965
P.L. 89-209 as amended

1/ NEA = National Endowment for the Arts (Federal)

APPLICATIONS

LOCAL AGENCY

deYoung Museum Art School of The Fine Arts Museums

Page 5

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Intern Training Program	NEA 1					
		<u>Total Grant Period</u>				
		11/15/75 - 10/15/76			60,000	---

Legislation: National Foundation on the
Arts and Humanities Act of 1965
P.L. 89-209 as amended

APPLICATIONS

LOCAL AGENCY

deYoung Museum Art School of The Fine Arts Museums

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Summer Intern Training Program	NEA 1					
		<u>Total Grant Period</u>				
		6/1/75 - 8/31/75			4,000	---

Legislation: National Foundation on the
Arts and Humanities Act of 1965
P.L. 89-209 as amended

1/ NEA = National Endowment for the Arts (Federal)

APPLICATIONS

LOCAL AGENCY Mayor's Office of Community Development

Page 6

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Planning and Management Assistance ¹	HUD ²					
		<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		175,000	---	---

Legislation: Housing Act of 1954 as amended
Section 701

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

- 1/ To be work ordered to the Mayor's Clearinghouse and the Department of City Planning
2/ HUD = Department of Housing and Urban Development

APPLICATIONS

LOCAL AGENCY Recreation and Park Department

Page 7

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Golden Gate Park Conservatory Restoration III	DOI 1 BOR 2 DPR 3	<u>Total Grant Period</u>				
		1976 - 1979		39,150	-0-	39,150 -0-

Legislation: Historic Preservation
Grant-in-Aid Fund

APPLICATIONS

LOCAL AGENCY Recreation and Park Department

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
John McLaren Park	DPR 3	<u>Total Grant Period</u>				
		pending - pending		98,000	98,000	-0- -0-

Legislation: 1974 State Beach, Park, Recreational
and Historical Facilities Bond Act

- 1/ DOI = Department of Interior (Federal)
2/ BOR = Bureau of Outdoor Recreation (Federal)
3/ DPR = Department of Parks and Recreation (State)

APPLICATIONS

LOCAL AGENCY

Recreation and Park Department

Page 8

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Stow Lake Phase I Rehabilitation of Reservoir	DPR 1					
<u>Total Grant Period</u>						
pending - pending				81,100	81,100	-0- -0-

Legislation: 1974 State Beach, Park, Recreational
and Historical Facilities Bond Act

APPLICATIONS

LOCAL AGENCY

Recreation and Park Department

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Music Concourse Golden Gate Park	DPR 1					
<u>Total Grant Period</u>						
pending - pending				405,000	405,000	-0- -0-

Legislation: 1974 State Beach, Park, Recreational
and Historical Facilities Bond Act

1/ DPR = Department of Parks and Recreation (State)

APPLICATIONS

LOCAL AGENCY Airports Commission

Page 9

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
ADAP Request For Aid No. 7	DOT 1 FAA 2	<u>Total Grant Period</u>				
		pending - pending		2,781,085	-0-	2,395,915 -0-

Legislation: Airports and Airways
Development Act of 1970

APPLICATIONS

LOCAL AGENCY Airports Commission

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
ADAP Request For Aid No. 8	DOT 1 FAA 2	<u>Total Grant Period</u>				
		pending - pending		3,651,886	-0-	3,146,114 -0-

Legislation: Airports and Airways
Development Act of 1970

- 1/ DOT = Department of Transportation (Federal)
2/ FAA = Federal Aviation Administration (Federal)

APPLICATIONS

LOCAL AGENCY

Public Utilities Commission

Page 10

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Transit Information Management System	DOT/UMTA ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/78		1,142,400	---	285,600 ---

Legislation: Urban Mass Transportation Act
of 1964
P.L. 88-365 as amended

APPLICATIONS

LOCAL AGENCY

Public Utilities Commission

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
System Improvement Program (Amendment)	DOT/UMTA ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/79		23,657,900	---	5,914,475 ---

Legislation: Urban Mass Transportation Act
of 1964
P.L. 88-365 as amended

1/ DOT = Department of Transportation; UMTA = Urban Mass Transportation Administration

APPLICATIONS

LOCAL AGENCY Public Utilities Commission

Page 11

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Transit Equipment Program (Amendment)	DOT/UMTA ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/77		6,125,600	---	1,531,400 ---

Legislation: Urban Mass Transportation Act
of 1964
P.L. 88-365 as amended

APPLICATIONS

LOCAL AGENCY Public Utilities Commission

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Transit Improvement Program (Amendment)	DOT/UMTA ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/78		13,133,600	---	3,283,400 ---

Legislation: Urban Mass Transportation Act
of 1964
P.L. 88-365 as amended

1/ DOT = Department of Transportation; UMTA = Urban Mass Transportation Administration

APPLICATIONS

Page 12

LOCAL AGENCY Public Utilities Commission--Hetch Hetchy Water and Power

REVENUES

Project Title:	Moccasin Sewage Treatment Plant Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		EPA/WH thru CAL/WRCB ¹	<u>Total Grant Period</u>				
			5/27/75 - 1/15/77		238,000	39,500	39,500 ---

Legislation: Federal Water Pollution Control Act
Title II
Section 201
P.L. 92-500 as amended

APPLICATIONS

LOCAL AGENCY Public Utilities Commission - Hetch Hetchy Water and Power

REVENUES

Project Title:	Power Improvement Program (Amendment)	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOT/UMTA ²	<u>Total Grant Period</u>				
			7/1/75 - 6/30/78		22,284,800	---	5,571,200 ---

Legislation: Urban Mass Transportation Act of 1964
P.L. 88-365 as amended

1/ EPA = Environmental Protection Agency; WH = Office of Water and Hazardous Materials thru CAL /WRCB = California Water Resources Control Board

2/ DOT = Department of Transportation; UMTA = Urban Mass Transportation Administration

APPLICATIONS

LOCAL AGENCY Department of Public Works

Page 13

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Westshore Transport (Accelerated schedule)	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		11/75 - 1979/80		18,750,000	3,125,000	3,125,000 -0-

Legislation: Federal Water Pollution
Control Act, as amended
P.L. 92-500
Title II

APPLICATIONS

LOCAL AGENCY Department of Public Works

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Channel Outfalls Consolidation (Accelerated schedule)	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		10/75 - 1979/80		15,000,000	2,500,000	2,500,000 -0-

Legislation: Federal Water Pollution
Control Act, as amended
P.L. 92-500
Title II

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal), through the State Water Resources Control Board

APPLICATIONS

LOCAL AGENCY

Department of Public Works

Page 14

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Richmond Sunset Pumping Station and Force Main (Accelerated schedule)	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		11/75 - 1979/80		11,250,000	1,875,000	1,875,000 -0-

Legislation: Federal Water Pollution Control Act, as amended
P.L. 92-500
Title II

APPLICATIONS

LOCAL AGENCY

Department of Public Works

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
North Point Pump Station (Accelerated schedule)	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		9/75 - 1979/80		10,500,000	1,750,000	1,750,000 -0-

Legislation: Federal Water Pollution Control Act, as amended
P.L. 92-500
Title II

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal) through the State Water Resources Control Board

APPLICATIONS

LOCAL AGENCY Department of Public Works

Page 15

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Treatment Work for Wet Weather Flow (Retention Basin)	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		pending -	pending	150,000	25,000	25,000 -0-

Legislation: Federal Water Pollution Control Act, as amended
P.L. 92-500
Title II

APPLICATIONS

LOCAL AGENCY Department of Public Works

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Interim Bay Outfall Southeast Plant Expansion	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		pending -	pending	750,000	125,000	125,000 -0-

Legislation: Federal Water Pollution Control Act, as amended
P.L. 92-500
Title II

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal) through the State Water Resources Control Board

APPLICATIONS

LOCAL AGENCY

Department of Public Works

Page 16

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Southeast Water Pollution Control Plant Expansion	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		7/75 - 7/80		75,000,000	12,500,000	32,500,000 -0-

Legislation: Federal Water Pollution Control Act, as amended
P.L. 92-500
Title II

APPLICATIONS

LOCAL AGENCY

Department of Public Works

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
North Shore Outfalls Consolidation (Accelerated schedule)	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		9/75 - 1979/80		37,500,000	6,250,000	6,250,000 -0-

Legislation: Federal Water Pollution Control Act, as amended
P.L. 92-500
Title II

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal), through the State Water Resources Control Board

APPLICATIONS

LOCAL AGENCY

Department of Public Works

Page 17

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Ocean Outfalls (Accelerated schedule)	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		9/75 - 1979/80		37,500,000	6,250,000	6,250,000 -0-

Legislation: Federal Water Pollution
Control Act, as amended
P.L. 92-500
Title II

APPLICATIONS

LOCAL AGENCY

Department of Public Works

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Islais Creek Outfalls (Accelerated Schedule)	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		10/75 - 1979/80		5,250,000	875,000	875,000 ---

Legislation: Federal Water Pollution
Control Act, as amended
P.L. 92-500
Title II

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal), through the State Water Resources Control Board

APPLICATIONS

LOCAL AGENCY Department of Public Works

Page 18

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Richmond-Sunset Improvements (Accelerated schedule)	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		8/75 - 1979/80		5,250,000	875,000	875,000 -0-

Legislation: Federal Water Pollution
Control Act, as amended
P.L. 92-500
Title II

APPLICATIONS

LOCAL AGENCY Department of Public Works

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Southeast Improvements (Accelerated schedule)	EPA WH SWRCB 1	<u>Total Grant Period</u>				
		8/75 - 1979/80		3,000,000	500,000	500,000 -0-

Legislation: Federal Water Pollution
Control Act, as amended
P.L. 92-500
Title II

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal), through the State Water Resources Control Board

APPLICATIONS

LOCAL AGENCY

Department of Public Works

Page 19

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
3rd Street (and others) Rehabilitation	DOT/FHWA CAL TRANS 1	<u>Total Grant Period</u>				
		6/75 - 3/76		348,000	---	72,000 ---

Legislation: Federal Aid - Highway
Act of 1973

APPLICATIONS

LOCAL AGENCY

Department of Public Works

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Mission Street (and others) Rehabilitation	DOT/FHWA CAL TRANS 1	<u>Total Grant Period</u>				
		6/75 - 9/75		274,000	---	56,000 ---

Legislation: Federal Aid - Highway
Act of 1973

1/ DOT = Department of Transportation; FHWA = Federal Highway Administration
CAL TRANS = California Department of Transportation

APPLICATIONS

LOCAL AGENCY

Department of Public Works

Page 20

REVENUES

Project Title:	Van Ness Ave. (Golden Gate to Lombard St.) Rehabilitation	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOT/FHWA CAL TRANS	1 <u>Total Grant Period</u>				
			6/75 - 9/75		248,500	---	62,500 ---

Legislation: Federal Aid - Highway Act of 1973

APPLICATIONS

LOCAL AGENCY

Department of Public Work

REVENUES

Project Title:	Geneva - Ocean - Phelan	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOT/FHWA CAL TRANS	1 <u>Total Grant Period</u>				
			7/75 - 3/76		105,000	---	160,000 ---

Legislation: Federal Aid - Highway Act of 1973

1/ DOT = Department of Transportation; FHWA = Federal Highway Administration
CAL TRANS = California Department of Transportation

APPLICATIONS

LOCAL AGENCY

Department of Public Works

Page 21

REVENUES

Project	Funding	Start	End	Federal	State	Local
Title: San Jose Slope Stabilization	Agency	Date	Date			Cash - Inkind

DOT/FHWA

CAL TRANS 1

Total Grant Period

6/75 - 2/76

403,000

83,000

Legislation: Federal Aid - Highway
Act of 1973

APPLICATIONS

LOCAL AGENCY

Department of Public Works

REVENUES

Project	Funding	Start	End	Federal	State	Local
Title: 3rd Street Bridge	Agency	Date	Date			Cash - Inkind
Rehabilitation						

DOT/FHWA

CAL TRANS 1

Total Grant Period

6/75 - 3/76

280,000

34,000

Legislation: Federal Aid - Highway
Act of 1973

1/ DOT = Department of Transportation; FHWA = Federal Highway Administration (a division of DOT)
CAL TRANS = California Department of Transportation

APPLICATIONS

LOCAL AGENCY

Department of Public Works

Page 22

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Geneva-Route 280 Signals	DOT/FHWA CAL TRANS 1	<u>Total Grant Period</u>				
		6/75 - 11/75		50,000	---	10,000 ---

Legislation: Federal Aid - Highway
Act of 1973

APPLICATIONS

LOCAL AGENCY

Department of Public Works

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Traffic Signals - various locations	DOT/FHWA CAL TRANS 1	<u>Total Grant Period</u>				
		6/75 - 9/75		180,000	---	37,000 ---

Legislation: Federal Aid - Highway
Act of 1973

1/ DOT = Department of Transportation; FHWA = Federal Highway Administration (a division of DOT)
CAL TRANS = California Department of Transportation

APPLICATIONS

LOCAL AGENCY Department of Public Works

Page 23

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Demonstrate Real-Time Automatic Control of Combined Sewer System	EPA RD 1	<u>Total Grant Period</u>				
		5/75 - 6/78		195,000	-0-	65,000 -0-

Legislation: Federal Water Pollution
Control Act, as amended
P.L. 92-500
Title II

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ Environmental Protection Agency, Office of Research and Development (Federal)

APPLICATIONS

LOCAL AGENCY SAN FRANCISCO EMERGENCY SERVICES

Page 24

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Warning and Communication 1	State office of Emergency Services	<u>Total Grant Period</u>				
		7/1/74	6/30/75	17,300	—	—

Legislation: P.L. 85-606

APPLICATIONS

LOCAL AGENCY SAN FRANCISCO EMERGENCY SERVICES

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Personnel and Administra- tive Expense	State office of Emergency Services	<u>Total Grant Period</u>				
		7/1/75	6/30/76	139,040	—	—

Legislation: P.L. 85-606

1/ Funds are presently being spent, however, final approval has not been received.

APPLICATIONS

LOCAL AGENCY San Francisco Port Commission

Page 25

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Warm Water Cove Public Access Ares	DOI/BOR thru CAL-PR 1	<u>Total Grant Period</u>				
		5/75 - 11/75		32,065	---	32,065 ---

Legislation: Land and Water Conservation Fund

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DOI = Department of Interior; BOR = Bureau of Outdoor Recreation thru
CAL-PR = California Department of Parks and Recreation

APPLICATIONS

LOCAL AGENCY Department of Public Health

Page 26

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Mission Mental Health Growth/Continuation Staffing	DHEW ADAMHA NIMH 1	<u>Total Grant Period</u>				
		9/1/75 - 8/31/76		44,747	62,271	--- 6,919

Legislation: Mental Retardation and
Community Mental Health
Center Construction Act
of 1963
Part A, Title II as amended

APPLICATIONS

LOCAL AGENCY Department of Public Health

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Family Planning	DHEW PHS 2 Health Services Administration	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		75,000	---	---

Legislation: Social Security
Act, as amended
Title XX
IVA State Subvention

- 1/ DHEW = Department of Health, Education and Welfare; ADAMHA = Alcohol, Drug Abuse and Mental Health Administration
NIMH = National Institute of Mental Health
2/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

APPLICATIONS

LOCAL AGENCY Department of Public Health

Page 27

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
School Immunization Program	DHEW PHS 1	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		21,000 (9,000 Actual)	---	---
Legislation:	Immunization Assistance Act of 1967					

APPLICATIONS

LOCAL AGENCY Department of Public Health

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Reality House West Learning Center	DOJ/LEAA thru OCJP 2	<u>Total Grant Period</u>				
		6/1/75 - 5/30/76		4,267	237	Private 237
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83					

1/ DHEW = Department of Health, Education and Welfare
PHS = Public Health Service

2/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Department of Public Health

Page 28

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Public Inebriate Diversion	DOJ/LEAA thru OCJP 1	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		117,000	6,500	6,500 ---

Legislation: Omnibus Crime Control
and Safe Streets Act
of 1968 as amended
P.L. 93-83

APPLICATIONS

LOCAL AGENCY Department of Public Health

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Methadone to Abstinence	DOJ/LEAA thru OCJP 1	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		41,500	2,306	<u>Private</u> 2,305 ---

Legislation: Omnibus Crime Control
and Safe Streets Act
of 1968 as amended
P.L. 93-83

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Department of Public Health

Page 29

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Emergency Medical Services Project Grant (Continuation)	DHEW/PHS ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		164,000	---	---

Legislation: National Health Planning and
Resources Development Act of
1974
P.L. 93-641

APPLICATIONS

LOCAL AGENCY Department of Public Health

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Emergency Medical Services (Regional Training and Education)	DHEW/PHS ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		66,692	---	Private ² 200,076 ---

Legislation: National Health Planning and
Resources Development Act of
1974
P.L. 93-641

1/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

2/ Grant from Robert Wood Johnson Foundation

APPLICATIONS

LOCAL AGENCY Office of the Mayor

Page 30

REVENUES

Project	Funding	Start	End	Federal	State	Local
Title:	Agency	Date	Date			Cash - Inkind
Streetwork: Delinquent Girls	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				<u>Private</u>
		7/1/75 - 6/30/76		40,500	2,250	2,250 —

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968 as
amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY Office of the Mayor

REVENUES

Project	Funding	Start	End	Federal	State	Local
Title:	Agency	Date	Date			Cash - Inkind
Youth at the Crossroads	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				<u>Private</u>
		7/1/75 - 6/30/76		45,000	2,500	2,500 —

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968 as
amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Office of the Mayor

Page 31

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Filipino Youth Project	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		20,000	1,111	<u>Private</u> 1,111 —

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY Office of the Mayor

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Morrisania West: Postal Street Academy	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
		10/1/75 - 9/30/76		70,632	3,924	<u>Private</u> 3,924 —

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Office of the Mayor

Page 32

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Chinese Youth Alternatives	DOJ/LEAA thru OCJP 1	<u>Total Grant Period</u>				
		6/1/75 - 5/31/76		20,000	1,000	1,000

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
P.L. 90-351 as amended

APPLICATIONS

LOCAL AGENCY Office of the Mayor

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Bayview Hunters Point Youth Service Center	DOJ/LEAA thru OCJP 1	<u>Total Grant Period</u>				
		6/1/75 - 5/31/76		30,600	1,200	<u>Private</u> 1,200

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Mayor's Criminal Justice Council

Page 33

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Regional Evaluation	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		27,360	1,520	1,520 —

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY Mayor's Criminal Justice Council

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Training Grant Criminal Justice	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		7,500	417	416 —

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Mayor's Criminal Justice Council

Page 34

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Youth Service Bureau	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		184,500	10,250	10,250 —

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY Mayor's Criminal Justice Council

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Post Release Service Bureau	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		147,000	8,167	8,167 —

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Mayor's Criminal Justice Council

Page 35

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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DOJ/LEAA
OCJP 1Total Grant Period

7/1/75 - 6/30/76

92,254

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY Mayor's Criminal Justice Council

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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DOJ/LEAA
OCJP 1Total Grant Period

7/1/75 - 6/30/76

194,094

10,783

10,783

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY San Francisco Police Department

Page 36

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Project Agility	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
		4/1/75 - 9/30/75		22,500	1,250	1,250 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 Title I

APPLICATIONS

LOCAL AGENCY San Francisco Police Department

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Project 20	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		22,000	1,222	<u>Private</u> 1,222 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
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APPLICATIONS

LOCAL AGENCY San Francisco Police Department

Page 37

REVENUES

Project Title:	Telegraph Hill Safety Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				<u>Private</u>
			7/1/75 - 6/30/76		24,464	1,359	1,359 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 -Title I

APPLICATIONS

LOCAL AGENCY San Francisco Police Department

REVENUES

Project Title:	Project Time	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
			6/1/75 - 5/30/76		35,305	1,962	1,962 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY

San Francisco Police Department

Page 38

REVENUES

Project Title:	Operation Identification	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
----------------	--------------------------	----------------	------------	----------	---------	-------	---------------------

DOJ/LEAA
thru
OCJP 1

Total Grant Period

5/1/75 - 4/30/76

2,223

139

138

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
P.L. 90-351
as amended

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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Total Grant Period

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Sheriff's Department

Page 39

REVENUES

Project Title:	HOLD	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
----------------	------	----------------	------------	----------	---------	-------	---------------------

DOJ/LEAA
OCJP ¹Total Grant Period

N/A

N/A

2,233

124

Private
123

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83

APPLICATIONS

LOCAL AGENCY Sheriff's Department

REVENUES

Project Title:	Sheriff's Rules and Regulations Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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DOJ/LEAA
OCJP ¹Total Grant Period

6/1/75 - 5/31/76

6,300

350

350

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Sheriff's Department

Page 40

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Sheriff's Correctional Officer Training	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
		8/1/75 - 7/31/76		31,500	1,750	1,750 ---

Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as amended
P.L. 93-83

APPLICATIONS

LOCAL AGENCY Sheriff's Department

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Volunteer Coordination Center	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
		6/20/75 - 6/19/76		62,820	2,345	2,345 ---

Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as amended
P.L. 93-83

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Sheriff's Department

Page 41

REVENUES

Project Title:	County Jail Educational Release	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
			6/15/75 - 6/14/76		21,600	1,200	1,200 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-86
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY Sheriff's Department

REVENUES

Project Title:	Women's Resource Center	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
			5/1/75 - 4/30/76		29,700	1,650	1,650 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

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OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Sheriff's Department

Page 42

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Transportation and Visiting Program	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
		7/1/75 - 12/31/75		3,112	173	173 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY Sheriff's Department

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Community Outreach	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
		6/15/75 - 6/14/76		16,200	900	900 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Sheriff's Department

Page 43

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
----------------	----------------	------------	----------	---------	-------	---------------------

DOJ/LEAA
OCJP 1Total Grant Period

7/1/75 - unknown

1,260

70

Private
70

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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Total Grant Period

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY San Francisco Fire Department

Page 44

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Arson Detection and Identification Project	DOJ/LEAA thru OCJP 1	<u>Total Grant Period</u>				
		1/1/76 - 12/31/76		41,124	2,285	2,284 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY

Adult Probation Department

Page 45

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Volunteers For Adult Probation	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
		10/1/75 - 9/30/76		26,707	1,484	1,483 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83

APPLICATIONS

LOCAL AGENCY

Adult Probation Department

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Friends Outside in San Francisco	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		28,000	1,556	<u>Private</u> 1,555 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Adult Probation Department

Page 46

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Information Acquisition Storage & Retrieval	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
		5/1/75 - 4/30/76		18,000	1,000	1,000 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83

APPLICATIONS

LOCAL AGENCY Adult Probation Department

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Pretrial Diversion Project	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
		5/1/75 - 4/30/76		100,000	---	11,111 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Part E

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Adult Probation Department

Page 47

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Internal Cash Collections Control Program	DOJ/LEAA thru OCJP 1	<u>Total Grant Period</u>				
		5/1/75 - 4/30/76		9,000	450	450 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
P.L. 90-351
as amended

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Juvenile Court

Page 48

REVENUES

Project Title:	Log Cabin Ranch	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
----------------	-----------------	----------------	------------	----------	---------	-------	---------------------

DOJ/LEAA
OCJP 1Total Grant Period

1/1/75 - 12/31/76	161,000	8,944	8,944	---
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Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY Juvenile Court

REVENUES

Project Title:	Juvenile Justice System Manual	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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DOJ/LEAA
OCJP 1Total Grant Period

7/1/75 - 9/30/75	9,000	500	500	---
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Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Juvenile Court

Page 49

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Staff Aides for Ranches	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		20,700	1,150	1,150 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY Juvenile Court

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Citizen Initiative to Protect Students	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
		5/1/75 - 4/30/76		37,500	2,084	<u>Private</u> 2,083 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY

Juvenile Court

Page 50

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Child Abuse and Neglect Project	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
		6/1/75 - 5/31/76		52,000	2,889	<u>Private</u> 2,889 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY

Municipal Court

Page 51

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Education and Training of Court Personnel	DOJ/LEAA thru OCJP 1	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		20,700	1,150	1,150 ---

Legislation: Omnibus Crime Control and Safe Streets Act of 1968
P. L. 93-83, as amended
Section 2 - Title 1

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY

Superior Court

Page 52

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Executive Assistant to the Master Calender Judge	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		22,234	1,235	6,110 ---

Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY

Superior Court

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Criminal Justice Information System	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
		11/15/75 - 11/14/76		108,900	6,050	35,078 ---

Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as amended
P.L. 93-83
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Superior Court

Page 53

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Jury Selection and Utilization	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		41,400	18,763	38,417 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 - Title I

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Coroner

Page 54

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Drug Abuse in Criminal Deaths	DOJ/LEAA thru OCJP 1	<u>Total Grant Period</u>				
		8/1/75 - 7/31/76		26,100	1,450	1,450 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
P.L. 90-351
as amended

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY Public Defender

Page 55

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Public Defender Mobile Unit	DOJ/LEAA OCJP ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		10,350	575	575 ---

Legislation: Omnibus Crime Control and
Safe Streets Act of 1968
as amended
P.L. 93-83
Section 2 Title I

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
OCJP = Office of Criminal Justice Planning

APPLICATIONS

LOCAL AGENCY

Mayor's Office of Economic Development

Page 56

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Economic Development Planning 1	DOC EDA 2	<u>Total Grant Period</u>				
		7/1/75 - 6/30/76		75,000	---	2,500

Legislation: N/A

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ To be conducted with the Department of City Planning

2/ DOC = Department of Commerce; EDA = Economic Development Administration

APPLICATIONS

LOCAL AGENCY Mayor's Office of Manpower

Page 57

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Comprehensive Manpower Program	DOL/MA ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/75		7,201,467	---	---

Legislation: Comprehensive Employment
Training Act (CETA)
Title I

APPLICATIONS

LOCAL AGENCY Mayor's Office of Manpower

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Pretrial Intervention Program (Manpower component)	DOL/MA ¹	<u>Total Grant Period</u>				
		7/1/75 - 6/30/75		180,000	---	---

Legislation: Comprehensive Employment
Training Act (CETA)
Title I

1/ DOL = Department of Labor; MA = Manpower Administration

APPLICATIONS

LOCAL AGENCY San Francisco Commission on Aging

Page 58

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Administrative and project grant	DHEW thru ₁ COA	<u>Total Grant Period</u>				
		7/1/75 - 1/31/77		316,000	---	--- 31,600

Legislation: Older Americans Act
Title III

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DHEW = Department of Health, Education and Welfare; COA = California Office of Aging

C. G R A N T S I N D I C E S

B Y F E D E R A L O R S T A T E

F U N D I N G S O U R C E

C.1. INDEX OF AWARDS TO CITY AGENCIES BY
FEDERAL (OR STATE) FUNDING SOURCE

Pages Are Numbered Independently for Awards and Applications

Project Title	Page Number
a. Department of Commerce	
Administrative Grant	119
Hunter's Point Naval Shipyard Economic Re-Use Study and Marketing Program	119
Multilingual Receptionist Program (Students)	62
Multilingual Receptionist Program (Supervisors)	63
b. Department of Health, Education and Welfare	
Administrative and Project Grant	133
Adolescent Residential Treatment	93
Ambulatory Health Center	81
Audrey L. Smith Developmental Center	93
Basic Data Systems (Research)	94
Basic Residency Training in Psychiatry	88
Bayview-Hunter's Point Children's Mental Health Center	84
Bayview Mental Health Center Staffing Grant	84
Black Families Study (Research)	94
CAA Administration and General Community Programming	121
California Video Resources Project	135
Career Opportunity Program	150
Chinese Bilingual Education	144
Community Mental Health Staffing Grant	92
Comprehensive Drug Abuse Program	89
Compensatory Services for Institutionalized, Neglected and Delinquent Children ..	139
Consumer and Homemaking	146
Disadvantaged Students	145
Drug Abuse Program	92

C.1. INDEX OF AWARDS TO CITY AGENCIES BY
FEDERAL (OR STATE) FUNDING SOURCE

Pages Are Numbered Independently for Awards and Applications

Project Title	Page Number
b. Department of Health, Education and Welfare (Continued)	
ESAA Bilingual	144
ESAA Basic	143
ESAA Secondary	143
Early Childhood Program	136
Emergency Medical Care Systems in San Francisco	80
Emergency Medical Services	81
Family Medicine Training Grant	77
Family Planning	78
Filipino Bilingual Education	142
Improvement of Library Services	135
Intensive Services for Early Childhood Disadvantaged Students	138
Intensive Services for Elementary School Age Disadvantaged Students and	
Intensive Services for Early Childhood Disadvantaged Students	139
Intensive Services for School Age Disadvantaged Students	138
Medicare for Institutionalized Persons	77
Minority Recruitment Training Program	136
Mission Mental Health Center Growth Grant	87
Mission Mental Health Center Staffing Grant	91
Model Program for Service to Educationally Handicapped Pupils	141
Needs Assessment	150
New Mental Health Careers	87
Northeast Mental Health Center Children's Services	85
Northeast Mental Health Center Staffing Grant	85
Project to Advance Cultural Opportunities	142
Public Inebriate Diversion	89
Rat Control	76
Reading and Audio Visual Materials for Sanchez Elementary and Aptos Jr. High	141

C.1. INDEX OF AWARDS TO CITY AGENCIES BY
FEDERAL (OR STATE) FUNDING SOURCE

Pages Are Numbered Independently for Awards and Applications

Project Title	Page Number
---------------	-------------

b. Department of Health, Education and Welfare (Continued)

Regional Resources Center Project	137
School Library Resources	140
Sunset Mental Health Center Staffing Grant	90
Supplemental Security Income Alert	133
VD Screening Case Finding and Education	80
Vocational Education	145
Work Study	146

c. Department of Housing and Urban Development

Ambulatory Health Care Board and Mothers' Helpers	40
Bayview-Hunters Point College (Education)	38
Bayview-Hunters Point Neighborhood Facility (Education)	37
Bayview-Hunters Point Operation Clean-Up	30
Bayview-Hunters Point Youth Park (Education)	37
Career Opportunity (Education)	36
Carry Out Neighborhood Traffic Control and Related Beautification Programs	27
Centro de Cambio (Health)	40
Child Care Consortium	41
Community Defender	43
Community Development Programming	29
Community Development Programming (Project 1035)	16
Community Development Programming (Project 1057)	17
Complete FACE Program in ALAMO Square, Bernal Heights and Duboce Triangle	18
Consultation for Commerce/Industry Element and Housing Condition Analysis (Project 1035)	16

C.1. INDEX OF AWARDS TO CITY AGENCIES BY
FEDERAL (OR STATE) FUNDING SOURCE

Pages Are Numbered Independently for Awards and Applications

Project Title	Page Number
---------------	-------------

c. Department of Housing and Urban Development (Continued)

Contingencies	29
Continue Assistance to Bayview-Hunter's Point Housing Assistance Office	18
Continue Assistance to Mission Housing Development Corporation	19
Continue Bayview-Hunter's Point Model Neighborhood Services	25
Continue Mission Model Neighborhood Services	25
Continue Work on Completion of Hunter's Point Urban Renewal Project	23
Continue Work on Completion of Western Addition A-2 Urban Renewal Project	23
Conventional Public Housing	31
Develop/Initiate Program for Providing Loans and Grants for Rehabilitation of Structures with Special Architectural and Historic Value	27
Develop New Rehabilitation Program Involving Public Acquisition and Resale; Identify Structures/Areas for Application	19
Economic Analysis Unit	120
Education Project	39
Evaluate Methods for Financing Rehabilitation Loans; Establish System for Providing Loans	22
Evaluation/Information Project	49
FACE Budget #1-8	68
FACE Budget #9	68
FACE Budget #10	69
FACE Loans	70
FACE Rehabilitation Grants	69
Food Supplement	41
Growth and Development (Education)	36
Historic Preservation - South San Francisco Opera House	14
Housing Assistance	48
Housing Development and Community Maintenance Corporation	48
India Basin Relocation	33

C.1. INDEX OF AWARDS TO CITY AGENCIES BY
FEDERAL (OR STATE) FUNDING SOURCE

Pages Are Numbered Independently for Awards and Applications

Project Title	Page Number
c. Department of Housing and Urban Development (Continued)	
Initiate Rehabilitation Assistance Program in Inner Richmond	21
Initiate Rehabilitation Assistance Program in Upper Ashbury	20
Inventory Existing Needs for Funds for Neighborhood Centers; Reserve Funds for New Facilities	26
Language Center (Manpower)	46
Leased Housing	31
Legal Defense Project	43
Mission Contractors (Manpower)	44
Mission Economic Development	47
Mission Hiring Hall (Manpower)	45
Mission Manpower and Job Development Programs	28
Mission Psychiatric Development	42
Neighborhood Development Program - A5 Hunter's Point	34
Neighborhood Development Program - A5 Hunter's Point, Stockton and Sacramento	34
Open Space Program for 1971-72	13
Open Space Program for 1972-73	14
Open Space - South San Francisco Opera House	15
Operation Clean-Up (Manpower)	44
Planning Coordination (Project 1057)	17
Program Administration - Citizen Participation	50
Program Administration for City Demonstration Agency	51
Provide Technical Assistance to Mission District in Implementing Inner Mission Plan	20
Reading and Diagnostic Center (Education)	39
Referral and Follow-Up (Manpower)	45
Rehabilitate Existing Neighborhood Centers	26
Rehabilitation Loans	34
Relocation	46

C.1. INDEX OF AWARDS TO CITY AGENCIES BY
FEDERAL (OR STATE) FUNDING SOURCE

Pages Are Numbered Independently for Awards and Applications

Project Title Page Number

c. Department of Housing and Urban Development (Continued)

Remove Physical Barriers Which Impede the Mobility of the Elderly and Handicapped	28
Renovate/Improve Existing Recreational Facilities	24
Reservation of Funds for the Acquisition of a Housing Site(s) in Chinatown	24
Revolving Loan Project	47
San Francisco Child Care	38
Select/Initiate Preliminary Plan for a Residential Rehabilitation Renewal Project	21
Supplement Current Efforts to Rehabilitate Existing Public Housing in Hunter's Point	22
Technical Assistance Economic Development	52
Urban Beautification Program for 1968-69	13
Western Addition Urban Renewal Grant #11	33
Western Addition Urban Renewal Grant #12	35
Yerba Buena Urban Renewal	32
Youth Program (Leisure and Art)	42

d. Department of Interior

Chinese Playground	57
Franklin Square	56
Golden Gate Park Conservatory Restoration I	54
Golden Gate Park Conservatory Restoration II	55
Jackson Square Rehabilitation	56
John McLaren Park Development II	53
Lake Merced Development	53
Mission Pool and Playground	55
Multiple Park Lighting	53

C.1. INDEX OF AWARDS TO CITY AGENCIES BY
FEDERAL (OR STATE) FUNDING SOURCE

Pages Are Numbered Independently for Awards and Applications

Project Title	Page Number
d. Department of Interior (Continued)	
Three Children's Play Areas	57
e. Department of Justice	
Arson Detection and Identification Project	110
Arson Detection and Identification Project	110
Bay Area Quest Program	112
Coordinated Volunteer Services	106
County Parole Improvement Program	105
Creation of Multi-Purpose Education (Construction)	107
Criminal Justice Information System	116
Criminal Justice Training Grant	97
Drug Abuse in Criminal Deaths	118
Expanded Internal Controls	103
Executive Assistant to Presiding Judge	115
Executive Assistant to the Master Calendar Judge	116
Feasibility Study/Diversion Project	107
Feasibility Study/Youth Service Bureau and Post Release Service Bureau	98
Firearms Identification	101
Friends Outside in San Francisco	113
Jail Consolidation	108
Juvenile Court Information Service	114
Management Improvement and Career Development	106
Methadone to Abstinence	78
Morrisania West: Postal Street Academy	95
Narcotics and Dangerous Drugs Abatement and Training Project	100

C.1. INDEX OF AWARDS TO CITY AGENCIES BY
FEDERAL (OR STATE) FUNDING SOURCE

Pages Are Numbered Independently for Awards and Applications

Project Title	Page Number
e. Department of Justice (Continued)	
Ombudsman	108
Parole and Pre-Release Employment	109
Part B Planning Grant	97
Police Minority Recruitment Program	103
Police Youth Diversion Program	99
Positive Direction for Juveniles	99
Program Design and Implementation of 9-1-1	102
Public Inebriate Diversion	88
Rape Victimization (DA)	117
Rape Victimization (DPH)	83
Rape Victimization (PD)	101
Reality House West	83
Reality House West	76
Robbery Abatement Mobilization	100
San Francisco Juvenile Court Basic Skills Project	114
Sheriff's Correctional Training Project	105
Streetwork: Community Based Diversion Project for Girls	95
Universal Emergency Telephone No. 9-1-1 Construction	102
Vehicle Theft Abatement	104
Volunteer Project for Adult Probation	112
Youth at the Crossroads	96
f. Department of Labor	
Bayview-Hunter's Point Educational Project	152
Community Opportunity Program	121
Comprehensive Area Manpower Planning Systems (CAMPS)	127
Comprehensive Manpower Program	124

C.1. INDEX OF AWARDS TO CITY AGENCIES BY
FEDERAL (OR STATE) FUNDING SOURCE

Pages Are Numbered Independently for Awards and Applications

Project Title	Page Number
---------------	-------------

f. Department of Labor (Continued)

Comprehensive Mini-Manpower	129
EEA Program	126
Emergency Jobs Program	125
In-School Program	151
Mission Model Cities Educational Project	152
Neighborhood Youth Corps	151
Personnel Assistance	127
Public Employment Program	124
Special Manpower Services	128
Summer Program for Employment of Disadvantage Youth (SPEDY)	126
Supported Work Planning	128

g. Department of Transportation

ADAP Request for Aid No. 1	60
ADAP Request for Aid No. 2	60
ADAP Request for Aid No. 3	61
ADAP Request for Aid No. 4	61
ADAP Request for Aid No. 5	62
ADAP Request for Aid No. 6	63
Kinetic Energy Wheel	65
Power Improvement Program	67
Sansome Street Rock Fall Barrier	71
System Improvement Program	65
Transit Equipment Program	64
Transit Improvement Program	64

C.1. INDEX OF AWARDS TO CITY AGENCIES BY
FEDERAL (OR STATE) FUNDING SOURCE

Pages Are Numbered Independently for Awards and Applications

Project Title	Page Number
h. Environmental Protection Agency	
County Jail Pump System, Stations and Force Main	72
Macroscopic Removal Improvement Contract II Southeast	74
North Point Effluent Transport	73
North Point and Southeast Dechlorination	71
Outfall Diffusers	74
Pilot Toxicity Studies and Facilities Plan	72
Southeast Plant Improvements	73
i. Equal Employment Opportunity Council	
Contract Compliance and Affirmative Action	134
j. National Council on the Aging Incorporated	
Senior Community Service Project	122
k. National Endowment for the Arts	
AOA Introductory Gallery	5
Bay Area Art Conservation	7
Chinese Archeological Exhibition	10
de Young Museum Security System	3
Exhibition of Graphic Work of Rodin	4
Exhibition of Private Collection of M/M John D. Rockefeller 3rd	4
Flemish Painting Catalogue	7
French Master Drawing Catalogue	6
Guimet Show	10

C.1. INDEX OF AWARDS TO CITY AGENCIES BY
FEDERAL (OR STATE) FUNDING SOURCE

Pages Are Numbered Independently for Awards and Applications

Project Title	Page Number
k. National Endowment for the Arts (Continued)	
Installation of Rodin Sculpture Collection, Legion of Honor	5
Legion of Honor Security System	3
Neighborhood Arts Program	1
Optic Nerve	1
Planning and Design of Permanent Exhibits	12
Project Outreach	12
Rodin Sculpture	6
Trip-Out Truck Program	9
l. Western Federal Regional Council	
Mayor's Clearinghouse	51
m. California Arts Commission (State)	
Rainbow Show	8
Trip-Out Truck	8
n. California Department of Health (State)	
Child Health and Disability Prevention	82
Drug Diversion Planning	86
Family Planning	79
Gregorio Alcoholism Program	86
General Public Health Services	82
Hughes Formula Alcohol Program	90
Maternal and Child Health	79

C.1. INDEX OF AWARDS TO CITY AGENCIES BY
FEDERAL (OR STATE) FUNDING SOURCE

Pages Are Numbered Independently for Awards and Applications

Project Title	Page Number
---------------	-------------

o. State Department of Education

Allowance for Specialist Teachers in Reading	147
Benjamin Franklin Jr. High School Demonstration Reading Project	147
Child Development Program	122
Chinese Bilingual Education	148
Educationally Disadvantaged Youth Program	140
Improvement of Library Services	135
Pelton Jr. High School Demonstration Reading Project	148
Restructuring and Individualizing Institutional Programs, Grades K, 1, 2, and 3 ..	149
State Pre-School Program	123
Teaching/Learning Innovations for Bilingual/Bicultural Education	149

p. State Employment Development Department

Career Opportunity Development	131
Work Incentive (WIN)	130
Work Incentive (WIN)	130

q. State Office of Emergency Services

Personnel and Administrative Expense	75
--	----

General Revenue Funds Received from Federal Source Not Shown as Part of This Index

C. 2. INDEX OF APPLICATIONS TO CITY AGENCIES BY FEDERAL (OR STATE) FUNDING SOURCE

Project Title	Page Number
a. Department of Commerce	
Economic Development Planning	56
b. Department of Health, Education and Welfare	
Administrative and Project Grant	58
Emergency Medical Services Project Grant (Continuation)	29
Emergency Medical Services (Regional Training and Education)	29
Family Planning	26
Mission Mental Health Growth / Continuation Staffing	26
School Immunization Program	27
c. Department of Housing and Urban Development	
Planning and Management Assistance	6
d. Department of Interior	
Golden Gate Park Conservatory Restoration III	7
Warm Water Cove Public Access Area	25
e. Department of Justice	
Arson Detection and Identification Project	44
Bayview-Hunter's Point Youth Service Center	32
Child Abuse and Neglect Project	50
Chinese Youth Alternatives	32
Citizen Initiative to Protect Students	49
Community Outreach	42
County Jail Educational Release	41
Criminal Justice Information System	52
Criminal Justice Training Grant	33

Drug Abuse in Criminal Deaths	54
Education and Training of Court Personnel	51
Executive Assistant to the Master Calendar Judge	52
Filipino Youth Project	31
Friends Outside in San Francisco	45
HOLD	39
Information Acquisition Storage and Retrieval	46
Internal Cash Collections Control Program	47
Jury Selection and Utilization	53
Juvenile Justice System Manual	48
Log Cabin Ranch	48
Methadone to Abstinence	28
Morrisania West: Postal Street Academy	31
Operation Identification	38
Park and Mall	43
Part B Planning Grant	35
Part C Planning Grant	35
Post Release Service Bureau	34
Pretrial Diversion Project	46
Project Agility	36
Project Time	37
Project 20	36
Public Defender Mobile Unit	55
Public Inebriate Diversion	28
Reality House West Learning Center	27
Regional Evaluation	33
Sheriff's Correctional Officer Training	40
Sheriff's Rules and Regulations Project	39
Staff Aides for Ranches	49
Streetwork: Delinquent Girls	30
Telegraph Hill Safety Project	37
Transportation and Visiting Program	42
Volunteer Coordination Center	40
Volunteers for Adult Probation	45
Youth at the Crossroads	30
Youth Service Bureau	34
Women's Resource Center	41

f. Department of Labor

Comprehensive Manpower Program	57
Pretrial Diversion Program	57

g. Department of Transportation

ADAP Request for Aid No. 7	9
ADAP Request for Aid No. 8	9
Geneva-Ocean-Phelan	20
Geneva - Route 280 Signals	22
Mission Street (and others) Rehabilitation	19
Power Improvement Program (Amendment)	12
San Jose Slope Stabilization	21
System Improvement Program (Amendment)	10
Third Street Bridge Rehabilitation	21
Third Street (and others) Rehabilitation	19
Traffic Signals - various locations	22
Transit Equipment Program (Amendment)	11
Transit Improvement Program (Amendment)	11
Transit Information Management System	10
Van Ness Avenue (Golden Gate to Lombard Street Rehabilitation)	20

h. Environmental Protection Agency

Channel Outfalls Consolidation (Accelerated Schedule)	13
Demonstrate Real-Time Automatic Control of Combined Sewer System	23
Interim Bay Outfall Southeast Plant Expansion	15
Islais Creek Outfalls (Accelerated Schedule)	17
Moccasin Sewage Treatment Plant Project	12
North Point Pump Station (Accelerated Schedule)	14
North Shore Outfalls Consolidation (Accelerated Schedule)	16
Ocean Outfalls (Accelerated Schedule)	17
Richmond Sunset Improvements (Accelerated Schedule)	18
Richmond Sunset Pumping Station and Force Main (Accelerated Schedule)	14
Southeast Improvements (Accelerated Schedule)	18
Southeast Water Pollution Control Plant Expansion	16
Treatment Work for Wet Weather Flow (Retention Basin)	15
Westshore Transport (Accelerated Schedule)	13

i. National Endowment for the Arts

Catalogue of Tapestries	1
Exhibition of San Francisco Photography	2
Exhibition of Tapestries	2
Installation of Roll-down Doors (Legion of Honor)	3
Intern Training Program	5
Lecture Series on M/M John D. Rockefeller 3rd Exhibition	1
Research for French Drawings Catalogue	4
Retaining Scholar to Survey Prints and Drawings Collection	4
Summer Intern Training Program	5
Triumph of Humanism Exhibition	3

j. Department of Parks and Recreation (State)

John McLaren Park	7
Music Concourse Golden Gate Park	8
Stow Lake Phase I - Rehabilitation of Reservoir	8

k. State Office of Emergency Services

Personnel and Administrative Expense	24
Warning and Communication	24

D. G R A N T S I N D I C E S

B Y S E R V I C E D E L I V E R Y A R E A

D. 1. INDEX OF AWARDS BY SERVICE DELIVERY AREA

Pages are numbered independently for Awards and Applications

Project Title	Page Number
a. Economic Development	
Administrative Grant	119
Economic Analysis Unit	120
Hunters Point Naval Shipyard Economic Reuse Study and Marketing Program	119
Mission Economic Development	47
Revolving Loan Project	47
Technical Assistance Economic Development	52
b. Education	
Allowance for Specialist Teachers in Reading	147
Bayview Hunters Point College	38
Bayview Hunters Point Youth Park	37
Bayview Hunters Point Neighborhood Facility	37
Benjamin Franklin Junior High School Demonstration Reading Project	147
Career Opportunities Program	150
Career Opportunity (Education)	36
Chinese Bilingual Education	148
Chinese Bilingual Education	144
Compensatory Services for Institutionalized Neglected and Delinquent Children	139
Consumer and Homemaking	146
Creation of Multi-Purpose Education	107
Disadvantaged Students	145
Education Project	39
Educationally Disadvantaged Youth Program	140
ESAA Basic	143
ESAA Bilingual	144
ESAA Secondary	143
Filipino Bilingual Education	142

D. 1. INDEX OF AWARDS BY SERVICE DELIVERY AREA

Pages are numbered independently for Awards and Applications

Project Title	Page Number
b. Education (Continued)	
Growth and Development	36
Intensive Services for Early Childhood Disadvantaged Students	138
Intensive Services for Elementary School Age Disadvantaged Students	138
Intensive Services for Elementary School Age Disadvantaged Students and Intensive Services for Early Childhood Disadvantaged Students	139
Model Program For Service to Educationally Handicapped Pupils	141
Morrisania West: Postal Street Academy	95
Needs, Assessment	150
Pelton Junior High School Demonstration Reading Project	148
Project to Advance Cultural Opportunities (PACO)	
Spanish Bilingual Education Project	142
Reading and audio visual materials for Sanchez Elementary and Aptos Jr. High.	141
Reading and Diagnostic Center (Education)	39
Restructuring and Individualizing Instructional Programs, Grades K, 1, 2, and 3 . .	149
S.F. Juvenile Court - Basic Skills Project	114
School Library Resources	140
Teaching/Learning Innovations for Bilingual/Bicultural Education	149
Vocational Education	145
Work Study	146
c. Employment Services	
Career Opportunity Development	131
Community Opportunity Program	121
Comprehensive Area Manpower Planning Systems (CAMPS).	127
Comprehensive Manpower Program	124
Comprehensive Mini-Manpower	129
Contract Compliance and Affirmative Action	134

D. 1. INDEX OF AWARDS BY SERVICE DELIVERY AREA

Pages are numbered independently for Awards and Applications

Project Title	Page Number
---------------	-------------

c. Employment Services (Continued)

Emergency Jobs Program	125
EEA Program	126
In School Program	151
Language Center	46
Mission Contractors	44
Mission Hiring Hall	45
Mission Manpower and Job Development Programs	28
Operation Clean-Up	44
Parole and Pre-Release Employment	109
Personnel Assistance	127
Police Minority Recruitment Program	103
Public Employment Program	124
Referral and Follow-Up	45
Salary Supplements	125
Special Manpower Services	128
Summer Program for Employment of Disadvantaged Youth (SPEDY)	126
Supported Work Planning	128
Work Incentive (WIN)	130
Work Incentive (WIN)	130

d. Environmental Protection

County Jail Pump System	72
Macroscopic Removal Improvement Contract II Southeast	74
North Point Effluent Transport	73
North Point and Southeast Dechlorination	71
Outfall Diffusers	74
Pilot Toxicity Studies and Facilities Plan	72
Southeast Plant Improvements	73

D. 1. INDEX OF AWARDS BY SERVICE DELIVERY AREA

Pages are numbered independently for Awards and Applications

Project Title	Page Number
e. Health Care	
Adolescent Residential Treatment	93
Ambulatory Health Care Board and Mothers' Helpers	40
Ambulatory Health Center	81
Audrey L. Smith Developmental Center (Children's Staffing Grant)	93
Basic Data Systems (Research)	94
Basic Residency Training in Psychiatry	88
Bayview Hunters Point Children's Mental Health Center	84
Bayview Mental Health Center Staffing Grant	84
Black Families Study (Research)	94
Centro de Cambio (Health)	40
Child Health and Disability Prevention	82
Community Mental Health Staffing Grant	92
Comprehensive Drug Abuse Program	89
Drug Abuse Program	92
Drug Diversion Planning	86
Emergency Medical Care Systems in S.F.	80
Emergency Medical Services	81
Family Medicine Training Grant	77
Family Planning	79
Family Planning	78
Food Supplement	41
General Public Health Services	82
Gregorio Alcoholism Program	86
Hughes Formula Alcohol Program	90
Maternal and Child Health	79
Medical Care for Institutionalized Persons	77
Methadone to Abstinence	78
Mission Mental Health Center Growth Grant	87

D. 1. INDEX OF AWARDS BY SERVICE DELIVERY AREA

Pages are numbered independently for Awards and Applications

Project Title	Page Number
---------------	-------------

e. Health Care (Continued)

Mission Mental Health Center Staffing Grant	91
New Mental Health Careers	87
Northeast Mental Health Center Children's Services	85
Northeast Mental Health Center Staffing Grant	85
Public Inebriate Diversion	88
Public Inebriate Program	89
Rat Control	76
Reality House West	76
Reality House West	83
Sunset Mental Health Center Staffing Grant	90
VD Screening Case Finding and Education	80

f. Housing and Community Development

Bayview Hunters Point Operation Clean-Up	30
Carry Out Neighborhood Traffic Control and Related Beautification Programs (DPW)	27
Community Development Programming	29
Community Development Programming (Project 1035)	16
Community Development Programming (Project 1057)	17
Complete FACE Program in Alamo Square, Bernal Heights and Duboce Triangle (BBI)	18
Consultation for Commerce/Industry Element and Housing Condition Analysis (Project 1035)	16
Contingencies	29
Continue Assistance to Bayview Hunters Point Housing Assistance Office	18
Continue Assistance to Mission Housing Development Corporation	19
Continue Bayview Hunters Point Model Neighborhood Services	25
Continue Mission Model Neighborhood Services	25
Continue Work on Completion of Hunters Point Urban Renewal Project	23

D.1. INDEX OF AWARDS BY SERVICE DELIVERY AREA

Pages are numbered independently for Awards and Applications

Project Title	Page Number
f. Housing and Community Development (Continued)	
Continue Work on Completion of Western Addition A-2 Urban Renewal Project	23
Conventional Public Housing	31
Develop/Initiate Program for Providing Loans and Grants for Rehabilitation of Structures with Special Architectural and Historical Value (DCP). .	27
Develop New Rehabilitation Program involving Public Acquisition and Resale; Identify Structures/Areas for Application (SFRA)	19
Evaluate Methods for Financing Rehabilitation Loans; Establish System for Providing Loans (OCD)	22
Evaluation Information Program	50
Evaluation/Information Project	49
FACE Budgets #1 - 8	68
FACE Budget #9	68
FACE Budget #10	69
FACE Loans	70
FACE Rehabilitation Grants	69
Housing Assistance	48
Housing Development and Community Maintenance Corporation	48
India Basin Relocation (used with India Basin Project Grant)	33
Initiate Rehabilitation Assistance Program in Inner Richmond	21
Initiate Rehabilitation Assistance Program in Upper Ashbury	20
Inventory Existing Needs for Neighborhood Centers; Reserve Funds for New Facilities	26
Joint Housing Committee	49
Leased Housing	31
Mission Physical Development	42
NDP - A5 Hunters Point	34
NDP - A5 Hunters Point, Stockton and Sacramento Urban Renewal	32
Planning Coordination (Project 1057)	17

D. 1. INDEX OF AWARDS BY SERVICE DELIVERY AREA

Pages are numbered independently for Awards and Applications

Project Title	Page Number
---------------	-------------

f. Housing and Community Development (Continued)

Program Administration for Citizen Participation	50
Program Administration for CDA	51
Provide Technical Assistance to Mission District in Implementing Inner Mission Plan (OCD)	20
Rehabilitate Existing Neighborhood Centers	26
Rehabilitation Loans	34
Relocation	46
Remove Physical Barriers Which Impede the Mobility of the Elderly and Handicapped	28
Reservation of Funds for the Acquisition of a Housing Site(s) in Chinatown	24
Select/Initiate Preliminary Plan for a Residential Rehabilitation Renewal Project	21
Supplement Current Efforts to Rehabilitate Existing Public Housing in Hunters Point	22
Western Addition Urban Renewal Grant #11	33
Western Addition Urban Renewal Grant #12	35
Yerba Buena Urban Renewal	32

g. Public Protection

Arson Detection and Identification Project	110
Arson Detection and Identification Project	110
County Parole Improvement Program	105
Criminal Justice Information System	116
Criminal Justice Training Grant	97
Drug Abuse in Criminal Deaths	118

D. 1. INDEX OF AWARDS BY SERVICE DELIVERY AREA

Pages are numbered independently for Awards and Applications

Project Title	Page Number
g. Public Protection (Continued)	
Executive Assistant to the Master Calendar Judge	116
Executive Assistant to the Presiding Judge	115
Expanded Internal Controls	103
Feasibility Study/Diversion Project	107
Feasibility Study/Youth Service Bureau and Post Release Service Bureau	98
Firearms Identification	101
Jail Consolidation	108
Juvenile Justice Information System	114
Management Improvement and Career Development	106
Narcotics and Dangerous Drugs Abatement and Training Project	100
Operating Expenses, San Francisco Fire Department	111
Operating Expenses, San Francisco Police Department	104
Part B Planning Grant	97
Personnel and Administrative Expense	75
Positive Direction for Juveniles	99
Program Design and Implementation of 9-1-1	102
Rape Victimization, Department of Public Health	83
Rape Victimization, District Attorney	117
Rape Victimization, San Francisco Police Department	101
Robbery Abatement Mobilization	100
Sheriff's Correctional Training Project	105
Universal Emergency Telephone No. 9-1-1 Construction	102
Vehicle Theft Abatement	104
h. Recreation and Culture	
AOA Introductory Gallery	5

D. 1. INDEX OF AWARDS BY SERVICE DELIVERY AREA

Pages are numbered independently for Awards and Applications

Project Title	Page Number
h. Recreation and Culture (Continued)	
Bay Area Art Conservation (in conjunction with other Bay Area museums)	7
California Video Resources Project	135
Chinese Archeological Exhibition	10
Chinese Playground	57
deYoung Museum Security System	3
Early Childhood Program	136
Exhibition of Graphic Work of Rodin	4
Exhibition of Private Collection of M/M John D. Rockefeller 3rd	4
Flemish Painting Catalogue	7
Franklin Square	56
French Master Drawings Catalogue	6
General Division Operating Expenses	58
General Fund	11
Golden Gate Park Conservatory Restoration I	54
Golden Gate Park Conservatory Restoration II	55
Guimet Show	10
Historic Preservation - So. San Francisco Opera House	14
Improvement of Library Services	135
Installation of Rodin Sculpture Collection, Legion of Honor	5
Jackson Square Rehabilitation	56
John McLaren Park Development II	53
Lake Merced Development	53
Legion of Honor Security System	3
Martin Luther King Swimming Pools Planning	58
Minority Recruitment Training Program	136
Mission Pool & Playground	55
Multiple Park Lighting	54

D. 1. INDEX OF AWARDS BY SERVICE DELIVERY AREA

Pages are numbered independently for Awards and Applications

Project Title	Page Number
h. Recreation and Culture (Continued)	
Neighborhood Arts Program	1
Neighborhood Arts Program and Supporting Services	2
Open Space Program for 1971 - 72	13
Open Space Program for 1972 - 73	14
Open Space So. San Francisco Opera House	15
Optic Nerve	1
Planning and Design of Permanent Exhibits (Hall of Anthropology)	12
Police Youth Diversion Program	99
Project Outreach	12
Rainbow Show	8
Renovate/Improve Existing Recreational Facilities	24
Regional Resources Center Project (BARC)	137
Rodin Sculpture Catalogue	6
Three Children's Play Areas	57
Trip-Out Truck	8
Trip-Out Truck Program	9
Urban Beautification Program for 1968 - 69	13
Visitation Valley Coordinator	59
Youth Program (Leisure & Art)	42
i. Social Development	
Administrative and Project Grant	133
Bay Area Quest Program	112
Bayview Hunters Point Educational Project	152
CAA Administration and General Community Programming	121
Child Care Consortium	41

D. 1. INDEX OF AWARDS BY SERVICE DELIVERY AREA

Pages are numbered independently for Awards and Applications

Project Title	Page Number
i. Social Development (Continued)	
Child Development Program	122
Community Defender	43
Coordinated Volunteer Services	106
Friends Outside in San Francisco	113
General Assistance Fund	132
Legal Defense Project	43
Mission Model Cities Educational Project	152
Neighborhood Youth Corps	151
Ombudsman	108
San Francisco Child Care	38
Senior Community Service Project	122
State Pre-School Program	123
Streetwork: A Community Based Diversion Project for Delinquent Youth	95
Supplemental Security Income Alert	133
Volunteer Project for Adult Probation	112
Youth at the Crossroads	96
j. Transportation	
ADAP Request for Aid No. 1	60
ADAP Request for Aid No. 2	60
ADAP Request for Aid No. 3	61
ADAP Request for Aid No. 4	61
ADAP Request for Aid No. 5	62
ADAP Request for Aid No. 6	63
Kinetic Energy Wheel	65
Multilingual Receptionist Program (Students)	62
Multilingual Receptionist Program (Supervisors)	63
Operating Expenses, Municipal Railway	66

D. 1. INDEX OF AWARDS BY SERVICE DELIVERY AREA

Pages are numbered independently for Awards and Applications

Project Title	Page Number
j. Transportation (Continued)	
Power Improvement Program	67
Sansome Street Rock Fall Barrier	71
System Improvement Program	65
Transit Equipment Program	64
Transit Improvement Program	64
Mayor's Clearinghouse	51

D. 2. INDEX OF APPLICATIONS BY SERVICE DELIVERY AREA

Pages are numbered independently for Awards and Applications

Project Title	Page Number
a. Economic Development	
Economic Development Planning	56
b. Education	
Citizen Initiative to Protect Students	49
County Jail Educational Release	41
Morrisania West: Postal Street Academy	31
c. Employment Services	
Comprehensive Manpower Program	57
Education and Training of Court Personnel	51
Log Cabin Ranch	48
Park and Mall	43
Pretrial Intervention Program (Manpower component)	57
Project Agility	36
d. Environmental Protection	
Channel Outfalls Consolidation (Accelerated schedule)	13
Demonstrate Real-Time Automatic Control of Combined Sewer System	23
Interim Bay Outfall: Southeast Plant Expansion	15
Islais Creek Outfalls (Accelerated schedule)	17
Moccasion Sewage Treatment Plant Project	12
North Point Pump Station (Accelerated schedule)	14
North Shore Outfalls Consolidation (Accelerated schedule)	16
Ocean Outfall (Accelerated schedule)	17

D. 2. INDEX OF APPLICATIONS BY SERVICE DELIVERY AREA

Pages are numbered independently for Awards and Applications

Project Title	Page Number
d. Environmental Protection (Continued)	
Richmond Sunset Improvements (Accelerated schedule)	18
Richmond Sunset Pumping Station and Force Main (Accelerated schedule)	14
Southeast Improvements (Accelerated schedule)	18
Southeast Water Pollution Control Plant Expansion	16
Treatment Work for Wet Weather Flow (Retention Basin)	15
Westshore Transport (Accelerated schedule)	13
e. Health Care	
Emergency Medical Services Project Grant (Continuation)	29
Emergency Medical Services (Regional Training and Education)	29
Family Planning	26
Methadone to Abstinence	28
Mission Mental Health Growth/Continuation Staffing	26
Public Inebriate Diversion	28
Reality House West Learning Center	27
School Immunization Program	27
f. Housing and Community Development	
Planning and Management Assistance	6
g. Public Protection	
Arson Detection and Identification Project	44
Criminal Justice Information System	52
Drug Abuse in Criminal Deaths	54

D. 2. INDEX OF APPLICATIONS BY SERVICE DELIVERY AREA

Pages are numbered independently for Awards and Applications

Project Title	Page Number
---------------	-------------

g. Public Protection (Continued)

Executive Assistant to the Master Calendar Judge	52
HOLD	39
Information Acquisition Storage & Retrieval	46
Jury Selection and Utilization	53
Juvenile Justice System Manual	48
Operation Identification	38
Part B Planning Grant	35
Part C Planning Grant	35
Personnel and Administrative Expense	24
Project Time	37
Project 20	36
Public Defender Mobile Unit	55
Regional Evaluation	33
Sheriff's Correctional Officer Training	40
Sheriff's Rules and Regulations Project	39
Staff Aides for Ranches	49
Telegraph Hill Safety Project	37
Training Grant/Criminal Justice	33
Warning and Communication	24

h. Recreation and Culture

Catalogue of Tapestries	1
Exhibition of SF Photography	2
Exhibition of Tapestries	2
Golden Gate Park Conservatory Restoration III	7
Installation of Roll-down Doors (Legion of Honor)	3

D. 2. INDEX OF APPLICATIONS BY SERVICE DELIVERY AREA

Pages are numbered independently for Awards and Applications

Project Title	Page Number
h. Recreation and Culture (Continued)	
Intern Training Program	5
John McLaren Park	7
Lecture series on M/M John D. Rockefeller 3rd Exhibition	1
Music Concourse Golden Gate Park	8
Research for French Drawings Catalogue	4
Retaining Scholar to Survey Prints and Drawings Collection	4
Stow Lake Phase I Rehabilitation of Reservoir	8
Summer Intern Training Program	5
Triumph of Humanism Exhibition	3
Warm Water Cove Public Access Area	25
i. Social Development	
Administrative and Project Grant	58
Bayview Hunters Point Youth Service Center	32
Child Abuse and Neglect Project	50
Chinese Youth Alternatives	32
Community Outreach	42
Filipino Youth Project	31
Friends Outside In San Francisco	45
Internal Cash Collections Control Program	47
Post Release Service Bureau	34
Pretrial Diversion Project	46
Streetwork: Delinquent Girls	30
Transportation and Visiting Program	42
Volunteer Coordination Center	40

D. 2. INDEX OF APPLICATIONS BY SERVICE DELIVERY AREA

Pages are numbered independently for Awards and Applications

Project Title	Page Number
i. Social Development (Continued)	
Volunteers for Adult Probation	45
Women's Resource Center	41
Youth at the Crossroads	30
Youth Service Bureau	34
j. Transportation	
ADAP Request for Aid No. 7	9
ADAP Request for Aid No. 8	9
Geneva-Ocean-Phelan	20
Geneva-Route 280 Signals	22
Mission Street (and others) Rehabilitation	20
Power Improvement Program (Amendment)	12
San Jose Slope Stabilization	21
System Improvement Program (Amendment)	10
3rd Street (and others) Rehabilitation	19
3rd Street Bridge Rehabilitation	21
Traffic Signals - various locations	22
Transit Equipment Program (Amendment)	11
Transit Information Management System	10
Transit Improvement Program	11
Van Ness Ave. (Golden Gate to Lombard St.) Rehabilitation	20

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